COMMISSION ON AUDIT
OFFICE OF THE PROVINCIAL AUDITOR
PROVINCE OF SOUTH COTABATO
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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 FY 2026

PROVINCIAL GOVERNMENT OF SOUTH COTABATO

Supplemental Procurement Plan No. 3, FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
418-006-010-001	Other Supplies and Materials	OPG-STAFF	NO	NP-53.9 - Small Value Procurement	Jun-26	Jul-26	Jul-26	Jul-26	GoP-Trust Fund	140,000.00	140,000.00		Supply & delivery of 500 pcs.T-shirt with printing
2-02-01-070-(0095)	Medical and Surgical Supplies	NDH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	6,410,341.00	6,410,341.00		Supply & delivery of various medical and surgical supplies
2-02-01-070-(0095)	Laboratory Reagents	NDH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	1,849,540.00	1,849,540.00		Supply & delivery of various laboratory reagents
2-02-01-070-(0095)	Drugs and Medicines	NDH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	6,477,600.00	6,477,600.00		Supply & delivery of various drugs and medicines
2-02-01-070-(0094)	Orthopedic Implants	SCPH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	1,868,900.00	1,868,900.00		Supply & delivery of various orthopedic implants
2-02-01-070-(0094)	Laboratory Reagents	SCPH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	12,815,605.00	12,815,605.00		Supply & delivery of various laboratory reagents
2-02-01-070-(0094)	Medical and Surgical Supplies	SCPH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	2,279,000.00	2,279,000.00		Supply & delivery of various medical and surgical supplies
2-02-01-070-(0094)	Drugs and Medicines	SCPH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	548,200.00	548,200.00		Supply & delivery of various drugs and medicines
2-02-01-070-(0094)	Medical Oxygen	SCPH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	2,850,000.00	2,850,000.00		Supply & delivery of various medical oxygen
418-006-010-001	Meals and Snacks & Airline Tickets	OPG-STAFF	NO	NP-53.9 - Small Value Procurement	Jun-26	Jul-26	Jul-26	Jul-26	GoP-Trust Fund	322,471.00	322,471.00		Meals and Snacks & Airline Tickets for Sagip Pamilya Medical Mission
418-006-010-001	Other Supplies and Materials	OPG-STAFF	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	172,500.00	172,500.00		Purchase of various tokens for the Tnalak Celebration
418-006-010-001	Fireworks	OPG-STAFF	NO	NP-53.9 - Small Value Procurement	Jun-26	Jul-26	Jul-26	Jul-26	GoP-Trust Fund	200,000.00	200,000.00		Fireworks display during Tnalak Festival Celebration
418-006-010-001	Room Accomodation	OPG-STAFF	NO	NP-53.9 - Small Value Procurement	Jun-26	Jul-26	Jul-26	Jul-26	GoP-Trust Fund	46,800.00	46,800.00		Room Accomodation for Sagip Pamilya Medical Mission

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418-006-010-006-011	Medical Equipment	SCPH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	220,000.00	220,000.00		Supply & delivery of wheelchairs for hospital used
418-006-010-006-011	Power Supply System	SCPH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	5,150,000.00		5,150,000.00	Supply & delivery of Generator Set, etc. for hospital used
418-006-010-006-011	Other Supplies and Materials	SCPH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Trust Fund	1,539,750.00	1,539,750.00		Supply & delivery of fabricated tent frame, chair, table, megaphone, folding bed, industrial fan, bed foam and cover for hospital used
5-02-11-030	Consultancy Services	OPG-IAU	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Jul-26	Aug-26	GoP-Gen. Fund SB #1	300,000.00	300,000.00		Consultancy Services for Application for PGSC's Qualify Management System Certification ISO 9001:2015 & etc.
5-02-02-010	Training Expenses	SCEIPC, OPPDC, NDH, OPSWDO-NUTRITION, OPSWDO-ANGAT, OPAG, OPCDO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	1,947,000.00	1,947,000.00		Supply & delivery of Meals, snacks, accomodations and supplies for various meeting & training
5-02-03-010	Office Supplies	DEPED, OPASS, NDH, PMH, OPSWDO, OPEO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	189,930.00	189,930.00		Supply & delivery of various office supplies for day to day operations of various offices
5-02-03-050	Food Supplies	OPG, OPSWDO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	4,300,000.00	4,300,000.00		Supply & delivery of various food supplies for powerty alleviation program
5-02-03-070	Drugs and Medicines	NDH, PMH, OPSWDO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	8,800,000.00	8,800,000.00		Supply & delivery of various drugs and medicines for hospital day to day operations
5-02-03-080	Medical, Dental and Laboratory Supplies	SCPH, NDH, PMH	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	57,280,979.00	57,280,979.00		Supply & delivery of Medical, Dental and Laboratory Supplies of hospital for day to day operations
5-02-03-090	Fuel, Oil and Lubricants	OPG-STAFF, NDH, OPAG, COMELEC, SP-LEG.	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	6,675,000.00	6,675,000.00		Supply & delivery of Fuel, Oil and Lubricants for operations of various offices of its day to day operations
5-02-03-100	Agricultural and Marine Supplies	OPAG	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	500,000.00	500,000.00		Supply & delivery of various Agricultural and Marine Supplies
5-02-03-210	Semi-Expendables Machinery and Equipment	OPG, SCSC, OPPDC, OPGSO, OPACCO, OPTO, OPHO, NDH, PMH, OPSWDO, OPAG, PEO, PIO, SP	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	5,613,770.00	5,613,770.00		Supply & delivery of various Semi-Expendables Machinery and Equipmentfor office operations & activities

5-02-03-220	Semi-Expendables Furniture, Fixtures and Books	OPG, OPPDC, OPHO, OPSWDO, OPAG, SP	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	3,667,928.00	3,667,928.00		Supply & delivery of VARIOUS Semi-Expendables Furniture, Fixtures and Books for office operations and activities
5-02-03-990	Other Supplies and Materials	DEPED, OPG, OPAD, OPHRMO, OPHO, PMH, OPSWDO, OPAG, PEO, PIO, COMELEC, SP	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	5,767,222.00	5,767,222.00		Supply & delivery of various tokens, plaque, construction & water supply materials & etc.for office operations and activities
5-02-13-040	Repair and Maintenance-Buildings and Other Structures	OPGSO,PEO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	16,000,000.00	16,000,000.00		Repair and Installation of Main Feeder Lines of Bahay Pag-asa, Rehabilitation of Water System and Re-wiring of existing lines of Finance Building and Repair and Maintenance of structure at PEO
5-02-13-050	Repair and Maintenance-Machinery and Equipment	NDH, OPAG, PEO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	2,308,249.00	2,308,249.00		Repair and Maintenance-Machinery and Equipment of various offices
5-02-13-060	Repair and Maintenance-Transportation Equipment	OPG, OPAG, SP	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	1,184,522.00	1,184,522.00		Repair and Maintenance of various vehicle of various offices
5-02-99-020	Printing and Publication	OPHO, OPG-BAD, SCEIPC	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	675,000.00	675,000.00		Printing and Publication of Plans and IEC materials
5-02-99-050	Rent Expenses	DEPED	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	118,000.00	118,000.00		Sound System Rental for DEPED Extra Curricular Activities
5-02-99-990	Other Maintenance and Operating Expenses	DEPED, OPG, IAU, SCEIPC, OPAD, OPPDC, OPACC, OPHO, OPSWDO, OPAG, PEMO, OPCDO, COMELEC	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	37,762,175.00	37,762,175.00		Meals and Snacks for various activities conducted by various offices
1-07-01-010	Land	OPG	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	3,600,000.00		3,600,000.00	Purchase of Land for Brgy. Sumbakil, Polomolok, South Cotabato
1-07-03-050	Power Supply System	OPAG	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	400,000.00		400,000.00	Supply & delivery of Power Supply System for South Cotabato Integrated Rice Processing Center, Banga, South Cotabato
1-07-04-010	Construction of Two-Storey Manlilikha ng Bayan Building at Brgy. Poblacion, Lake Sebu, South	OPG-ACTM	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	2,000,000.00		2,000,000.00	Construction of Two-Storey Manlilikha ng Bayan Building at Brgy. Poblacion, Lake Sebu, South
1-07-04-010	Refurbishment of Provincial Legal Office Buildings	OPLO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	5,500,000.00		5,500,000.00	Refurbishment of Provincial Legal Office Buildings

1-07-04-010	Buildings	OPSWDO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	3,900,000.00		3,900,000.00	Refurbishmen of AICS and Renovation and Improvement of OPSWDO Office
1-07-04-990	Construction of Material Recovery Facility	OPGSO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	1,150,000.00		1,150,000.00	Construction of Material Recovery Facility
1-07-05-020	Office Equipment	NDH, PMH, SP	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	455,000.00		455,000.00	Supply & delivery of Airconditioners
1-07-05-030	Information and Communication Technology Equipment	OPAD, OPPDC, OPGSO, OPASS, NDH, PEO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	2,723,000.00		2,723,000.00	Supply & delivery of various Information and Communication Technology Equipment for office operations
1-07-05-100	Military, Police and Security Equipment	PMH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	250,000.00		250,000.00	Supply & delivery of CCTV Systems
1-07-05-110	Medical Equipment	NDH	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	860,000.00		860,000.00	Supply & delivery of Linear Probe for ultrasound and AVR for X-ray Machine
1-07-05-140	Technical and Scientific Equipment	OPASS, PEO, PIO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	6,170,400.00		6,170,400.00	Supply & delivery of Drone with accessories, Blue Print Wide Fortmat Printer, Total Station, GNSS Survey Set and Camera
1-07-05-990	Other Machinery and Equipment	NDH, PEO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	480,000.00		480,000.00	Supply & delivery of Rice Steamer, 1 bagger mixer and Genset Controller
1-07-06-010	Motor Vehicles	OPPDC	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-Gen. Fund SB #1	200,000.00		200,000.00	Supply & delivery of 1 unit Motorcycle
	PDRRMF 30% QUICK RESPONSE FUND												
	Maintenance and Other Operating Expenses	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	1,416,000.00	1,416,000.00		
	5% PDRRMF 70% DISASTER PREPARENESS AND DISASTER RECOVERY AND REHABILITATION												
1-07-03-040	Water Supply Systems	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	500,000.00	500,000.00		Supply & delivery of water pump
5-02-03-990	Other Supplies and Materials	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	504,000.00	504,000.00		Supply & delivery of Go Bag, T-shirts and token
1-07-05-030	Information and Communication Technology Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	200,000.00		200,000.00	Supply & delivery of Laptop

1-07-99-990	Other Property Plant and Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	600,000.00		600,000.00	Supply & delivery of CPR Mannequin
5-02-03-060	Welfare Goods	PDRRMO	NO	Competitive Bidding	Jul-26	Jul-26	Aug-26	Sep-26	GoP-PDRRMF	1,500,000.00	1,500,000.00		Supply & delivery of Rice
Total										226,888,882.00	193,250,482.00	33,638,400.00	

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