COMMISSION ON AUDIT
OFFICE OF THE PROVINCIAL AUDITOR
PROVINCE OF SOUTH COTABATO
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DATE: NOV 03 2025
TIME: 3:10pm

PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 2 FY 2025

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 2, FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 lot Job Order, for the replacement of Zipline Cables of Seven Falls	SCEE-SCEEMO	NO	Competitive Bidding	3rd quarter - 4th quarter				GoP	1,000,000.00		1,000,000.00	1 lot Job Order, for the replacement of Zipline Cables of Seven Falls.
	Construction of Potable Water system Level for Pablo Valencia National High School	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter				GoP	150,000.00		150,000.00	Construction of Potable Water system Level for Pablo Valencia National High School
	Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter				GoP	56,520.00		56,520.00	Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato
	Construction of Lined Canal at Miasong Along Tablu- Miasong Provincial Road, Tupi, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter				GoP	2,497,257.58		2,497,257.58	Construction of Lined Canal at Miasong Along Tablu-Miasong Provincial Road, Tupi, South Cotabato
	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampakan	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter				GoP	999,777.68		999,777.68	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampakan
	Establishment of Satellite Offices with Plant Nurseries	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter				GoP	2,500,000.00		2,500,000.00	Establishment of Satellite Offices with Plant Nurseries
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter				GoP	3,592,424.67		3,592,424.67	Provision of Pre and Post Harvest Facilities (PPHF) of the Province

	Provision of Pre and Post Harvest Facilities (PPHF) of the Province for the Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Bololmala, Sitio Dala, Brgy. Bololmala, Tupi, South Cotabato	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	827,734.79		827,734.79	Provision of Pre and Post Harvest Facilities (PPHF) of the Province for the Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Bololmala, Sitio Dala, Brgy. Bololmala, Tupi, South Cotabato.
	Establishment of Village Type Food Processing Center	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,398,337.72		1,398,337.72	Establishment of Village Type Food Processing Center
	Motorpool Expansion via Acquisition of Heavy Equipment (usable as LC)	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	218,000,000.00		218,000,000.00	Motorpool Expansion via Acquisition of Heavy Equipment (usable as LC)
	Construction of a Two-Storey Building for Additional Wards, Private Rooms, and Intensive Care Unit (ICU) at the Norala District Hospital (NDH)	NDH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	75,000,000.00		75,000,000.00	Construction of a Two-Storey Building for Additional Wards, Private Rooms, and Intensive Care Unit (ICU) at the Norala District Hospital (NDH)
	2 units Service Vehicle, Pick-up Type, Brand New, 4x4 & 1 unit Service Vehicle, Pick-up Type, brand New, 4x2	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,400,000.00		5,400,000.00	2 units Service Vehicle, Pick-up Type, Brand New, 4x4 & 1 unit Service Vehicle, Pick-up Type, brand New, 4x2
	Other Structures	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Other Structures
	Military, Police and Security Equipment	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Military, Police and Security Equipment
	Repair of Basketball and Volleyball Court Court Perimeter Fence at South Cotabato Sports Complex, City of Koronadal, South Cotabato	SCSC	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	550,000.00		550,000.00	Repair of Basketball and Volleyball Court Court Perimeter Fence at South Cotabato Sports Complex, City of Koronadal, South Cotabato

	Construction of 2-Unit Material Recovery Facility (Seven Falls Project Management Unit)	SCEE-SFPMU	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	295,000.00		295,000.00	Construction of 2-Unit Material Recovery Facility (Seven Falls Project Management Unit)
	Power Supply Systems	SCEE-SCGCC	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	643,130.00		643,130.00	Purchase of 1 unit transformer
	Construction of Female Dormitory of Balay Silangan Reformatory Center, Brgy. Poblacion, Tupi, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,499,811.92		1,499,811.92	Construction of Female Dormitory of Balay Silangan Reformatory Center, Brgy. Poblacion, Tupi, South Cotabato
	Power Supply Systems	PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	430,000.00		430,000.00	Power Supply Systems
	Water Supply Systems	PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	70,000.00		70,000.00	Purchase of Water Supply Systems
	Construction of Potable Water System at SCPH Extension	SCPH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Construction of Potable Water System at SCPH Extension
	Construction of Lined Canal along Modon - Kiantay Bdry. Road (Modon Section), Surallah	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,000,000.00		5,000,000.00	Construction of Lined Canal along Modon - Kiantay Bdry. Road (Modon Section), Surallah
	Support to Communal Irrigation System (CIS) (1 unit Backhoe-Loader with Complete Accessories)	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	7,000,000.00		7,000,000.00	Support to Communal Irrigation System (CIS) (1 unit Backhoe-Loader with Complete Accessories)
	Construction of 3CL School Building at Bukay Pait, Elementary School, Brgy. Bukay Pait, Tantangan, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Construction of 3CL School Building at Bukay Pait, Elementary School, Brgy. Bukay Pait, Tantangan, South Cotabato

	Construction of Ambalgan Child Development Center, Brgy Ambalgan, Sto. Niño, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,699,527.29		1,699,527.29	Construction of Ambalgan Child Development Center, Brgy Ambalgan, Sto. Niño, South Cotabato
	Electrification Program at Sitio Seop, Brgy Upper Sepaka, Surallah, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,600,000.00		2,600,000.00	Electrification Program at Sitio Seop, Brgy Upper Sepaka, Surallah, South Cotabato
	1 unit Network Attached Storage & etc	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	420,501.00		420,501.00	1 unit Network Attached Storage & etc
	Upgrading and Equipage of Provincial Operations Center	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	100,000.00		100,000.00	Upgrading and Equipage of Provincial Operations Center
	1 unit Passenger Van, Brand New	PDRRMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,500,000.00		3,500,000.00	1 unit Passenger Van, Brand New
	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	246,809.42		246,809.42	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi
	Completion of a 2-Storey School Building, Upper Tantangan IS	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,624,247.22		2,624,247.22	Completion of a 2-Storey School Building, Upper Tantangan IS
	Power Supply Systems	PGSO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,500,000.00		1,500,000.00	Purchase of Generator Set
5-02-03-010	Office Supplies	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	49,873.00	49,873.00		Purchase of various Office Supplies
5-02-03-070	Drugs and Medicines	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	99,968.00	99,968.00		Purchase of Drugs and Medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	19,969.00	19,969.00		Purchase of Medical, Dental and Laboatory Supplies

5-02-03-990	Other Supplies and Materials	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,589,688.00	2,589,688.00		Purchase of Televison, Athletic Supplies, Decoration, Uniforms of technical officials, Trophies & medals
5-02-99-990	Other MOOE	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	50,000.00	50,000.00		Purchase of Meals and snacks
5-02-99-050	Rental	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	70,000.00	70,000.00		Van Rental
5-02-03-210	Semi-Expendable Machinery and Equipment	PGO, PDRRMO, C76IAU, Inspectorate, Acts, SCRDC, PSU, R-Rom, PESU, SCEIPC, PDAU, PYDO, SDU, KPS-GIAP< Padmin, PHRMO, PPDO, PGSO, PCDO, PBO, PACCO, PTO,PASSO, PLO, OPHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PVET, PENRO, PEO,PDRRMO, PIO, UPHSHS, COA, RTC 12, RTC 25, RTC 26, RTC 42, RTC 44, RTC 62, RTC 63, PAO-KOR., PAO-REG., PAO-POL, RD, PAROLE, COMELEC, VICEW-GOV, SP Members, SP Secretary, SCEEMO, SCSC, SCGCC, SPPMU/Zipline	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	21,489,712.53	21,489,712.53		Purchase of office supplies, IT Equipment & Peripherals, Communication Equipment, PWD Supplies, Fire Fighting Equipment, other supplies, Cooking Supplies, Hospital Instruments, Disaster Supplies, constructron supplies, Airconditioner, Appliances, Electrical Supplies, Signages, Multimedia Equipment,

5-02-03-220	Semi-Expendable Furniture, Fixtures and Books	PGO, INSPECTORATE, SCRDC, R-ROOM, PYDO, PHRMO, PENRO, PPDO, PBO, PASSO, PLO, PHO, SCPH, NDH, SP MEMBERS, SP SEC., SCEEMO, SCSC, SPPMU/ZIPLINE	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,176,740.00	3,176,740.00		Purchause of double deck bed, tables, chairs, cabinet and sofa bed,
5-02-13-210	Repair and Maintenance - Semi-Expendable Machinery and Equipment	PGO, IAU, BAU, INSPECTORATE, ACTS, SCRDC, PSU, R-ROOM, PADMIN, PPDO, PGSO, PBO, PTO, PASSO, PLO, PHO, SCPH, NDH, PSWDO, PPO, PVET, PENRO, PEO, SP MEMBERS, SCGCC	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,823,899.00	1,823,899.00		Job Order: Aircon cleaning
5-02-13-220	Repair and Maintenance - Semi-Expendable Furniture, Fixtures and Books	SCRDC, PPDO, PGSO, PBO, PASSO, PLO, PHO, NDH, SP MEMBERS	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	45,500.00	45,500.00		Repair of Furniture and fixtures
5-02-05-030	Internet Subscription	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	6,597.00	6,597.00		Internet Subscription
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	PASSO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	355,000.00	355,000.00		Repair and Maintenance - Buildings and Other Structures
5-02-03-090	Fuel, Oil & Lubricants	PROSECUTOR	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	9,384.00	9,384.00		Purchase of Fuel, Oil & Lubricants
1-07-03-050	Power Supply Systems	PGSO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,500,000.00		1,500,000.00	Purchase of 1 unit Generator Set
1-07-06-030	Information and Communication Technology Equipment	PASSO, PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	130,000.00		130,000.00	Purchase of Information and Communication Technology Equipment

1-07-99-990	Other Property, Plant and Equipment	SCEEMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	650,000.00		650,000.00	Installation of Zipline Cable
1-07-05-990	Other Machinery & Equipment	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,000,000.00		5,000,000.00	Installation of Speech Laboratory - Facilities and Equipment
1-07-04-020	Construction of 2-CL School Bldg., Magsaysay Elementary School, Brgy. Katipunan, Sto Niño, South Cotabato	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,600,000.00		2,600,000.00	Construction of 2-CL School Bldg., Magsaysay Elementary School, Brgy. Katipunan, Sto Niño, South Cotabato
1-07-04-020	Rehabilitation of Rizal Elementary School School Gymnasium, Brgy. Rizal-3, Banga, South Cotabato	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,000,000.00		2,000,000.00	Rehabilitation of Rizal Elementary School School Gymnasium, Brgy. Rizal-3, Banga, South Cotabato
	Support to Disaster Recovery and Rehabilitation Operations	PDDRMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	80,000,000.00		80,000,000.00	Purchase of various Heavy Equipments
	GRAND TOTAL						**477,267,409.82**	**29,786,330.53**	**447,481,079.29**	

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