PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

FDP FORM 14A SUPPLEMENTAL PROCUREMENT PLAN OR PROCUREMENT LIST CY 2025

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION XII - SOCCSSARGEN **CALENDAR YEAR:** 2025
PROVINCE: SOUTH COTABATO
CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)												
5-02-10-030	Extra Ordinary and Miscellaneous Expenses	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,516,012.00	1,516,012.00		Meals,snacks and accommodation
5-02-99-050	Rent Expense	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,100,000.00	1,100,000.00		Rental of stage, dome, tents, led walls and sound system
5-02-99-070	Subscription Expenses	PLO	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	62,000.00	62,000.00		Software Update Subscription
5-02-99-990	Other Maintenance and Operating Expeses	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,166,800.00	1,166,800.00		Meals, snacks, flowers and fruit centerpiece arrangement
5-02-03-040	Animal/Zoological Supplies	PVET	NO	Competitive Bidding	1st semester				GoP	3,304,425.00	3,304,425.00		Purchase of various animal/zoological supplies
5-02-03-990	Other Supplies and Materials	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	586,600.00	586,600.00		Medals and tropies
5-02-05-020	Telephone Expenses	PGO-Halfway House	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	80,000.00	80,000.00		Purchase of cellcards
418-006-007-001	Medical, Dental, Laboratory Supplies, Drugs and Medicines, Orthopedic Implants	SCPH	NO	Competitive Bidding	1st semester				GoP	50,000,000.00	50,000,000.00		Purchase of medical, dental laboratory supplies & reagents, drugs and medicines, orthopedic implants
418-006-010-006-0-011-HPSIS	Support to IHOMIS impementation to regular stations, expanded service units(dialysis, CT scan, 2D Echo, etc.) FAMED, PHU, HESU and proposed IN Training Program	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	205,000.00		205,000.00	Purchase of Network attached storage, port gigabit, desktop/rackmount managed switches, etc.
	Upgrading and enhancement of Hospital IT Infrastructure	SCPH	NO	Competitive Bidding	1st semester				GoP	1,073,350.00		1,073,350.00	Purchase of variosu IT Equipments
	Support to Paperless, PHIC System, PHIC E-Konsulta System Package and other PGSC Automated System	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	165,000.00		165,000.00	Purchase of document scanners, binding machine and laminating machine

	Labor and materials for the installation of Network Bridge fiber optic between SCPH and Annex Hospital Building @ Protech Center, Koronadal City, South Cotabato	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	374,000.00		374,000.00	Labor and materials for the installation of Network Bridge fiber optic between SCPH and Annex Hospital Building @ Protech Center, Koronadal City, South Cotabato
	Upgrading of Hospital Services and Procurement of Medical and Hospital Equipment, materials and supplies	SCPH	NO	Competitive Bidding	1st semester	GoP	3,000,000.00		3,000,000.00	Purchase of defibrillator, ENT sets, clinical height, weighing scal, PFT and spirometer
	Support to cash and other accountable forms safekeeping	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	145,000.00		145,000.00	Purchase of Cash Vault
	Support to SCPH Programs, meetings, assemblies, orientations, for anniversaries and activities	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	91,500.00		91,500.00	Purchase of Sound System
	Support to Contingencies of Service Delivery activities	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	36,150.38	36,150.38		Purchase of Supplies and materials for hospital daily used
5-02-03-070	Drugs and Medicines	IPHO	NO	Competitive Bidding	1st semester	GoP	39,000,000.00	39,000,000.00		Purchase of drugs and medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	79,000,000.00	79,000,000.00		Purchase of medical, dental laboratory supplies
5-02-02-010	Training Expenses	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,900,000.00	1,900,000.00		Meals, snacks, room accomodation and office supplies
5-02-03-010	Office Supplies	IPHO	NO	NP-53.5 Agency-to-Agency	1st semester	GoP	750,000.00	750,000.00		Purchase of various offcie supplies
5-02-03-090	Fuel, oil & lubricants	IPHO	NO	Competitive Bidding	1st semester	GoP	2,593,128.39	2,593,128.39		Purchase of fuel, oil & lubricants
5-02-03-990	Orther supplies and materials	IPHO	NO	Competitive Bidding	1st semester	GoP	2,900,000.00	2,900,000.00		Purchase of other supplies and materials
5-02-05-030	Internet Subscription	IPHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st semester	GoP	500,000.00	500,000.00		Purchase of Internet Subscription
5-02-13-050	Repair & Maintenance-Machinery Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,500,000.00	1,500,000.00		Repair of various machinery equiipment
5-02-13-060	Repair & Maintenance-Transportation Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,550,000.00	1,550,000.00		Repair of various transportation equiipment

5-02-99-020	Printing and Publication	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	35,000.00	35,000.00		Printing of manual & IEC materials
5-02-99-990	Other Maintenance and Operating Expeses	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	2,474,000.00	2,474,000.00		Meals and snacks & subscription to teleconferencing flatform
1-07-04-030	Construction and Renovation of Hospital amd Health Center	IPHO	NO	Competitive Bidding	1st semester	GoP	20,000,000.00		20,000,000.00	Labor, materials & equipment for the Construction and Renovation of Hospital amd Health Center
1-07-05-110	Medical Equipment & Instruments	IPHO	NO	Competitive Bidding	1st semester	GoP	20,000,000.00		20,000,000.00	Purchase of Medical Equipment and Instruments
1-07-05-030	Information Technology and Equipment for Health Facilities	IPHO	NO	Competitive Bidding	1st semester	GoP	3,000,000.00		3,000,000.00	Purchase of ICT Equipments
1-07-06-010	Transportation Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	1,800,000.00		1,800,000.00	Purchase of Vehicle
DOH-OHAT 80%	Transportation Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	5,500,000.00		5,500,000.00	Purchase of 1 unit Pick-up Type Service, 4 x 4 and 2 units Multi-purpose Closed Vehicle
	Hospital Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	8,500,000.00		8,500,000.00	Purchase of 1 unit Stationary Digital X-ray Machine
	Physical Fitness Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	400,000.00		400,000.00	Purchase of various physical; fitness equipments
	Hospital Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	10,000,000.00		10,000,000.00	Purchase of Ultra Portable X-ray machine with complete accessories
	Construction of HIV/AIDS Core Team Clinic with complete laboratory and radio;ogy facility(South Cotabato Health and Welness Center)	IPHO	NO	Competitive Bidding	1st semester	GoP	27,000,000.00		27,000,000.00	Construction of HIV/AIDS Core Team Clinic with complete laboratory and radio;ogy facility(South Cotabato Health and Welness Center)
	ICT Equipments	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	500,000.00		500,000.00	Purchase of 7 units Desktop computer with 7 units printers
	Fuel, oil & lubricants	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	416,000.00	416,000.00		Puirchase of fuel, oil & lubricants
	Laboratory & Medical Equipment, Furniture & Fixtures, Instruments and Supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	4,000,000.00	4,000,000.00		Purchase of 3 units Centrifuge, 2 units Refrigerator, furniture & fixtures, instruments and various supplies
	Repair and Maintenance-Machinery & Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	300,000.00	300,000.00		Repair of laboratory equipments

	Laboratory reagents, drugs and medicines, medical & dental supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	15,000,000.00	15,000,000.00		Purchase of laboratory reagents, drugs and medicines, medical & dental supplies
	Conduct HIV Counseling and Testing Services Training	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	550,000.00	550,000.00		Meals, snacks, accommodation, modules, training materials & other supplies
	Year End Program Implementation Review	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	187,500.00	187,500.00		Meals, snacks, accommodation & supplies
	Conduct Mobile HIV Counseling and Testing Services and other HIV advocacy program	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	200,000.00	200,000.00		Meals, snacks & IEC materials
	Conduct of World AIDS Day and HIV Summit	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	400,000.00	400,000.00		Meals, snacks, accommodation, plaque & other supplies
	Conduct of Program Implementation Review Awarding of Program Implementation for HIV Treatment and Care providers	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	200,000.00	200,000.00		Meals, snacks, accommodation, plaque
	Establishment of People Living with HIV and AIDS contact center (HACT-PLHIV Contact Center) and queing system	IPHO	NO	Competitive Bidding	1st semester	GoP	1,400,000.00		1,400,000.00	Purchase of software patient information system, ICT equipments, communication devices with internet connectivity, queing system, 5 units Television
2-02-01-050(0002)(00020)	Cash Award-Local Health System	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	218,250.00	218,250.00		Meals, snacks, accommodation and van rental
418-006-007-002	Medical & Laboratory Supplies	NDH	NO	Competitive Bidding	1st semester	GoP	2,219,572.50	2,219,572.50		Purchase of medical and laboratory supplies
	PROPERTY, PLANT AND EQUIPMENT									
1-07-03-010	Road Networks	PEO	NO	Competitive Bidding	1st semester	GoP	15,000,000.00		15,000,000.00	Labor, materials and equipment for the installation of Pavement Markings and Road Signs in South Cotabato
1-07-03-020	Flood Control System	SCSC	NO	Competitive Bidding	1st semester	GoP	750,000.00		750,000.00	Labor, materials and equipment for the construction of drainage canal at South Cotabato Sports Complex, Brgy. Zone IV, Koronadal City, South Cotabato
1-07-05-110	Medical Equipment	SCPH, PVET	NO	Competitive Bidding	1st semester	GoP	23,700,000.00		23,700,000.00	Purchase of various Medical Equipment
1-07-05-130	Sports Equipment	SCSC	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	250,000.00		250,000.00	Purchase of 2 sets Basketball Post and Rings

1-07-05-990	Other Machinery and Equipment	PVET	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	70,000.00		70,000.00	Purchase of other machinery & equipment
	1 lot Job Order, for the replacement of Zipline Cables of Seven Falls	SCEE-SCEEMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,000,000.00		1,000,000.00	1 lot Job Order, for the replacement of Zipline Cables of Seven Falls.
	Construction of Potable Water system Level for Pablo Valencia National High School	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	150,000.00		150,000.00	Construction of Potable Water system Level for Pablo Valencia National High School
	Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	56,520.00		56,520.00	Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato
	Construction of Lined Canal at Miasong Along Tablu- Miasong Provincial Road, Tupi, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,497,257.58		2,497,257.58	Construction of Lined Canal at Miasong Along Tablu- Miasong Provincial Road, Tupi, South Cotabato
	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampakan	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	999,777.68		999,777.68	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampakan
	Establishment of Satellite Offices with Plant Nurseries	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,500,000.00		2,500,000.00	Establishment of Satellite Offices with Plant Nurseries
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,592,424.67		3,592,424.67	Provision of Pre and Post Harvest Facilities (PPHF) of the Province
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province for the Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Bololmala, Sitio Dala, Brgy. Bololmala, Tupi, South Cotabato	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	827,734.79		827,734.79	Provision of Pre and Post Harvest Facilities (PPHF) of the Province for the Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Bololmala, Sitio Dala, Brgy. Bololmala, Tupi, South Cotabato.
	Establishment of Village Type Food Processing Center	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,398,337.72		1,398,337.72	Establishment of Village Type Food Processing Center
	Motorpool Expansion via Acquisition of Heavy Equipment (usable as LC)	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	218,000,000.00		218,000,000.00	Motorpool Expansion via Acquisition of Heavy Equipment (usable as LC)
	Construction of a Two-Storey Building for Additional Wards, Private Rooms, and Intensive Care Unit (ICU) at the Norala District Hospital (NDH)	NDH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	75,000,000.00		75,000,000.00	Construction of a Two-Storey Building for Additional Wards, Private Rooms, and Intensive Care Unit (ICU) at the Norala District Hospital (NDH)
	2 units Service Vehicle, Pick-up Type, Brand New, 4x4 & 1 unit Service Vehicle, Pick-up Type, brand New, 4x2	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,400,000.00		5,400,000.00	2 units Service Vehicle, Pick-up Type, Brand New, 4x4 & 1 unit Service Vehicle, Pick-up Type, brand New, 4x2

	Other Structures	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Other Structures
	Military, Police and Security Equipment	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Military, Police and Security Equipment
	Repair of Basketball and Volleyball Court Court Perimeter Fence at South Cotabato Sports Complex, City of Koronadal, South Cotabato	SCSC	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	550,000.00		550,000.00	Repair of Basketball and Volleyball Court Court Perimeter Fence at South Cotabato Sports Complex, City of Koronadal, South Cotabato
	Construction of 2-Unit Material Recovery Facility (Seven Falls Project Management Unit)	SCEE-SFPMU	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	295,000.00		295,000.00	Construction of 2-Unit Material Recovery Facility (Seven Falls Project Management Unit)
	Power Supply Systems	SCEE-SCGCC	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	643,130.00		643,130.00	Purchase of 1 unit transformer
	Construction of Female Dormitory of Balay Silangan Reformatory Center, Brgy. Poblacion, Tupi, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,499,811.92		1,499,811.92	Construction of Female Dormitory of Balay Silangan Reformatory Center, Brgy. Poblacion, Tupi, South Cotabato
	Power Supply Systems	PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	430,000.00		430,000.00	Power Supply Systems
	Water Supply Systems	PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	70,000.00		70,000.00	Purchase of Water Supply Systems
	Construction of Potable Water System at SCPH Extension	SCPH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Construction of Potable Water System at SCPH Extension
	Construction of Lined Canal along Modon - Kiantay Bdry. Road (Modon Section), Surallah	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,000,000.00		5,000,000.00	Construction of Lined Canal along Modon - Kiantay Bdry. Road (Modon Section), Surallah
	Support to Communal Irrigation System (CIS) (1 unit Backhoe-Loader with Complete Accessories)	OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	7,000,000.00		7,000,000.00	Support to Communal Irrigation System (CIS) (1 unit Backhoe-Loader with Complete Accessories)
	Construction of 3CL School Building at Bukay Pait, Elementary School, Brgy. Bukay Pait, Tantangan, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,000,000.00		4,000,000.00	Construction of 3CL School Building at Bukay Pait, Elementary School, Brgy. Bukay Pait, Tantangan, South Cotabato
	Construction of Ambalgan Child Development Center, Brgy Ambalgan, Sto. Niño, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,699,527.29		1,699,527.29	Construction of Ambalgan Child Development Center, Brgy Ambalgan, Sto. Niño, South Cotabato
	Electrification Program at Sitio Seop, Brgy Upper Sepaka, Surallah, South Cotabato	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,600,000.00		2,600,000.00	Electrification Program at Sitio Seop, Brgy Upper Sepaka, Surallah, South Cotabato

	1 unit Network Attached Storage & etc	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	420,501.00		420,501.00	1 unit Network Attached Storage & etc
	Upgrading and Equipage of Provincial Operations Center	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	100,000.00		100,000.00	Upgrading and Equipage of Provincial Operations Center
	1 unit Passenger Van, Brand New	PDRRMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,500,000.00		3,500,000.00	1 unit Passenger Van, Brand New
	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	246,809.42		246,809.42	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi
	Completion of a 2-Storey School Building, Upper Tantangan IS	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,624,247.22		2,624,247.22	Completion of a 2-Storey School Building, Upper Tantangan IS
	Power Supply Systems	PGSO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,500,000.00		1,500,000.00	Purchase of Generator Set
5-02-03-010	Office Supplies	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	49,873.00	49,873.00		Purchase of various Office Supplies
5-02-03-070	Drugs and Medicines	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	99,968.00	99,968.00		Purchase of Drugs and Medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	19,969.00	19,969.00		Purchase of Medical, Dental and Laboatory Supplies
5-02-03-990	Other Supplies and Materials	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,589,688.00	2,589,688.00		Purchase of Televison, Athletic Supplies, Decoration, Uniforms of technical officials, Trophies & medals
5-02-99-990	Other MOOE	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	50,000.00	50,000.00		Purchase of Meals and snacks
5-02-99-050	Rental	DEPED	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	70,000.00	70,000.00		Van Rental

5-02-03-210	Semi-Expendable Machinery and Equipment	PGO, PDRRMO, C76IAU, Inspectorate, Acts, SCRDC, PSU, R-Rom, PESU, SCEIPC, PDAU, PYDO, SDU, KPS-GIAP< Padmin, PHRMO, PPDO, PGSO, PCDO, PBO, PACCO, PTO,PASSO, PLO, OPHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PVET, PENRO, PEO,PDRRMO, PIO, UPHSHS, COA, RTC 12, RTC 25, RTC 26, RTC 42, RTC 44, RTC 62, RTC 63, PAO-KOR., PAO-REG., PAO-POL, RD, PAROLE, COMELEC, VICEW-GOV, SP Members, SP Secretary, SCEEMO, SCSC, SCGCC, SPPMU/Zipline	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	21,489,712.53	21,489,712.53		Purchase of office supplies, IT Equipment & Peripherals, Communication Equipment, PWD Supplies, Fire Fighting Equipment, other supplies, Cooking Supplies, Hospital Instruments, Disaster Supplies, constructron supplies, Airconditioner, Appliances, Electrical Supplies, Signages, Multimedia Equipment,
5-02-03-220	Semi-Expendable Furniture, Fixtures and Books	PGO, INSPECTORATE, SCRDC, R-ROOM, PYDO, PHRMO, PENRO, PPDO, PBO, PASSO, PLO, PHO, SCPH, NDH, SP MEMBERS, SP SEC., SCEEMO, SCSC, SPPMU/ZIPLINE	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,176,740.00	3,176,740.00		Purchause of double deck bed, tables, chairs, cabinet and sofa bed,
5-02-13-210	Repair and Maintenance - Semi-Expendable Machinery and Equipment	PGO, IAU, BAU, INSPECTORATE, ACTS, SCRDC, PSU, R-ROOM, PADMIN, PPDO, PGSO, PBO, PTO, PASSO, PLO, PHO, SCPH, NDH, PSWDO, PPO, PVET, PENRO, PEO, SP MEMBERS, SCGCC	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,823,899.00	1,823,899.00		Job Order: Aircon cleaning
5-02-13-220	Repair and Maintenance - Semi-Expendable Furniture, Fixtures and Books	SCRDC, PPDO, PGSO, PBO, PASSO, PLO, PHO, NDH, SP MEMBERS	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	45,500.00	45,500.00		Repair of Furniture and fixtures
5-02-05-030	Internet Subscription	PGO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	6,597.00	6,597.00		Internet Subscription
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	PASSO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	355,000.00	355,000.00		Repair and Maintenance - Buildings and Other Structures

5-02-03-090	Fuel, Oil & Lubricants	PROSECUTOR	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	9,384.00	9,384.00		Purchase of Fuel, Oil & Lubricants
1-07-03-050	Power Supply Systems	PGSO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,500,000.00		1,500,000.00	Purchase of 1 unit Generator Set
1-07-06-030	Information and Communication Technology Equipment	PASSO, PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	130,000.00		130,000.00	Purchase of Information and Communication Technology Equipment
1-07-99-990	Other Property, Plant and Equipment	SCEEMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	650,000.00		650,000.00	Installation of Zipline Cable
1-07-05-990	Other Machinery & Equipment	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,000,000.00		5,000,000.00	Installation of Speech Laboratory - Facilities and Equipment
1-07-04-020	Construction of 2-CL School Bldg., Magsaysay Elementary School, Brgy. Katipunan, Sto Niño, South Cotabato	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,600,000.00		2,600,000.00	Construction of 2-CL School Bldg., Magsaysay Elementary School, Brgy. Katipunan, Sto Niño, South Cotabato
1-07-04-020	Rehabilitation of Rizal Elementary School School Gymnasium, Brgy. Rizal-3, Banga, South Cotabato	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,000,000.00		2,000,000.00	Rehabilitation of Rizal Elementary School School Gymnasium, Brgy. Rizal-3, Banga, South Cotabato
	Support to Disaster Recovery and Rehabilitation Operations	PDDRMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	80,000,000.00		80,000,000.00	Purchase of various Heavy Equipments
418-006-007-005	Drugs and Medicines	SCPH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	11,176,000.00	11,176,000.00		Supply & delivery of Rabies Vaccine
418-006-010-006-012	IT and Office Equipment	NDH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,860,894.00	1,860,894.00		Supply & delivery of Computer Server & etc.
418-006-010-006-012	Training Expenses	NDH	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	500,000.00	500,000.00		Meals and snacks
418-006-007-002	Medical and Laboratory Supplies	NDH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,344,701.00	4,344,701.00		Supply & delivery of Orthopedic Implants, Laboratory Supplies, Medical Supplies,
418-006-007-001	Drugs and Medicines, Medical Supplies, Implants	SCPH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	11,322,756.00	11,322,756.00		Supply & delivery of drugs and medicines
418-006-007-004	Laboratory Supplies	PMH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,093,868.70	3,093,868.70		Supply & delivery of various Labofratory Supplies
2-02-01-050(0018)(00006)	IT Equipment	PIO-IT	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,999,996.00		2,999,996.00	Supply & delivery of various IT Equipments

2-02-01-050(0005)(00032)	Merals and Snacks	OPAG	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	55,948.00	55,948.00		Meals and snacks
5-02-02-010	Training Expenses	OPAD/PCDO/PGO-IAS/PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	1,354,710.00	1,354,710.00		Meals, snacks, accomodation, supplies and materials
5-02-03-010	Office Supplies	NDH/DEPED/PIO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	392,890.00	392,890.00		Supply & delivery of variosu office supplies
5-02-03-050	Food Supplies	NDH	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	500,000.00	500,000.00		Supply & delivery of Food Supplies
5-02-03-060	Welfare Goods	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	500,000.00	500,000.00		Supply & delivery of Rice and grocery items
5-02-03-070	Drugs and Medicines	NDH	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	3,000,000.00	3,000,000.00		Drugs and Medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	NDH/IPHO/OPAG/PDRRMO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,434,000.00	5,434,000.00		Supply & delivery of medical, dental & laboratory suppllies
5-02-03-090	Fuel, Oil and Lubricants	OPAD/OPAG/NDH/SP	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	1,611,250.00	1,611,250.00		Supply & delivery of fuel, oil & lubricants
5-02-03-0100	Agricultural and Marine Supplies	PDRRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	500,000.00	500,000.00		Supply & delivery of Agricultural and Marine Supplies
5-02-03-210	Semi-Expendable Machinery and Equipment	PGO-POC/PGO-IAS/PCDO/NDH/OPAG/PIO/IPHO/PGSO/SP/PEMO/PASSO/RTC 12/PPO/UPMSHS/ROD	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,835,464.94	5,835,464.94		Supply & delivery of machinery & equipments
5-02-03-220	Semi-Expendable Furniture, Fixture and Books Expenses	PGO-STAFF/PGO/POC/OPAG/IPHO/PVET	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	2,183,500.00	2,183,500.00		Supply & delivery of various furniture,Fixture and Books Expenses
5-02-03-990	Other Supplies and Materials	OPAD/PGO-COS/PHRMO/PPDO/OPAG/PVET/PIO/DEPED/OPG-STAFF	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	2,429,860.00	2,429,860.00		Supply & delivery of various Janitorial supplies, Tokens, medals, trophy & etc.
5-02-05-040	Cable, Satellit, Telegraph & Radio Expenses	OPAD/PIO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd quarter - 4th quarter	GoP	2,119,400.00	2,119,400.00		Cable, Satellit, Telegraph & Radio Expenses

5-02-13-040	Repair and Maintenance-Buildings and other Structure	PGO-POC/PGSO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	380,000.00	380,000.00		Repair and Maintenance-Buildings and other Structure
5-02-13-050	Repair and Maintenance -Other Property, Plantand Equipment	NDH	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	350,000.00	350,000.00		Repair and Maintenance -Other Property, Plantand Equipment
5-02-13-060	Repair and Maintenance-Transportation Equipment	PGO-COS/OPAG	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	640,000.00	640,000.00		Repair of vehicle
5-02-13-210	Repair and Maintenance-Semi-Expendable Machinery and Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	10,000.00	10,000.00		Repair and Maintenance-Semi-Expendable Machinery and Equipment
5-02-13-220	Semi-Expendable Furniture, Fixture and Books	PTO/IPHO/OPG-BAU	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	1,369,600.00	1,369,600.00		Semi-Expendable Furniture, Fixture and Books
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	IPHO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	500,000.00	500,000.00		Printing and Publication
5-02-99-050	Rent Expense	OPAD/DEPED/PCDO/PGO-SDU	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	1,752,000.00	1,752,000.00		Van rental, musician platform
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	PGO/OPAD/NDH/PCDO/AVLDA/SCPH/PDRRMO/DEPED/SP	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	25,548,099.00	25,548,099.00		Supply & delivery of meals, snacks, empty bottles
1-07-03-040	Water Supply System	PGO-POC/PGO-CATCH-UP	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	8,500,000.00		8,500,000.00	Water Supply System
1-07-03-050	Power Supply System	PGO/IPHO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	350,000.00		350,000.00	Supply & delivery of Generator Set
1-07-04-010	School Buildings	PGO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,000,000.00		1,000,000.00	Construction of Madrasah Center
1-07-04-020	Construction and Repair of School Building	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	4,600,000.00		4,600,000.00	Rehabillitation of Rizal Elem. School Gymnasium, Brgy. Rizal-3, Banga & Construction of 2 CL School Building at Magsaysay Elem. School, Brgy. Katipunan, Sto. Niño, So. Cot.
1-07-04-990	Other Structures	PGO/OPAG	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	1,400,000.00		1,400,000.00	Construction of Multi-purpose Drying Pavement (MPDP) at Lake Ubodan Rice Farmers Association(LURFa), Sitio Seven Lakes, Brgy. Ned, Lake Sebu, South Cotabato
1-07-05-020	Office Equipment	PTO/MDH/PPDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	640,000.00		640,000.00	Supply & delivery of Office Equipment(Aircon)

1-07-05-030	ICT Equipment	PVET/PHRMO/PPDO/PGSO/PTO/OPAG/IPHO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	10,075,000.00		10,075,000.00	Supply & delivery of desktop computer, laptop computer, computer server, projector, printer
1-07-05-040	Agricultural amd Forestry Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	314,000.00		314,000.00	Supply & delivery of Agricultural amd Forestry Equipment
1-07-05-070	Communication Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	60,000.00		60,000.00	Supply & delivery of Communication Equipment
1-07-05-110	Medical Equipment	NDH/PGO/IPHO	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	2,905,000.00		2,905,000.00	Supply & delivery of Medical Equipment
1-07-05-990	Other Machinery and Equipment	DEPED	NO	Competitive Bidding	3rd quarter - 4th quarter	GoP	5,000,000.00		5,000,000.00	Installation of Speech Laboratory-facilities and equipment
1-07-06-010	Motor Vehicle	PGSO	NO	NP-53.9 - Small Value Procurement	3rd quarter - 4th quarter	GoP	100,000.00		100,000.00	Supply & delivery of Motorcycle
	TOTAL						**960,645,635.73**	**332,296,710.44**	**628,348,925.29**	**-**

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

JOHN B. MAGBANUA
Supervising Administrative Officer
BAC, Head Secretariat

Approved by:

REYNALDO S. TAMAYO JR.
Provincial Governor
Head of Procuring Entity/LCE