COMMISSION ON AUDIT
OFFICE OF THE PROVINCIAL AUDITOR
PROVINCE OF SOUTH COTABATO
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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 1 FY 2025

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 1, FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)												
5-02-10-030	Extra Ordinary and Miscellaneous Expenses	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,516,012.00	1,516,012.00		Meals,snacks and accommodation
5-02-99-050	Rent Expense	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,100,000.00	1,100,000.00		Rental of stage, dome, tents, led walls and sound system
5-02-99-070	Subscription Expenses	PLO	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	62,000.00	62,000.00		Software Update Subscription
5-02-99-990	Other Maintenance and Operating Expeses	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	1,166,800.00	1,166,800.00		Meals, snacks, flowers and fruit centerpiece arrangement
5-02-03-040	Animal/Zoological Supplies	PVET	NO	Competitive Bidding	1st semester				GoP	3,304,425.00	3,304,425.00		Purchase of various animal/zoological supplies
5-02-03-990	Other Supplies and Materials	DEPED SO. COT	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	586,600.00	586,600.00		Modals and tropies
5-02-05-020	Telephone Expenses	PGO-Halfway House	NO	NP-53.9 - Small Value Procurement	1st semester				GoP	80,000.00	80,000.00		Purchase of cellcards
418-006-007-001	Medical, Dental, Laboratory Supplies, Drugs and Medicines, Orthopedic Implants	SCPH	NO	Competitive Bidding	1st semester				GoP	50,000,000.00	50,000,000.00		Purchase of medical, dental laboratory supplies & reagents, drugs and medicines, orthopedic implants

418-006-010-006-0=011-HPSIS	Support to IHOMIS impementation to regular stations, expanded service units(dialysis, CT scan, 2D Echo, etc.) FAMED, PHU, HESU and proposed IN Training Program	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	205,000.00		205,000.00	Purchase of Network attached storage, port gigabit, desktop/rackmount managed switches, etc.
	Upgrading and enhancement of Hospital IT Infrastructure	SCPH	NO	Competitive Bidding	1st semester	GoP	1,073,350.00		1,073,350.00	Purchase of variosu IT Equipments
	Support to Paperless, PHIC System, PHIC E-Konsulta System Package and other PGSC Automated System	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	165,000.00		165,000.00	Purchase of document scanners, binding machine and laminating machine
	Labor and materials for the installation of Network Bridge fiber optic between SCPH and Annex Hospital Building @ Protech Center, Koronadal City, South Cotabato	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	374,000.00		374,000.00	Labor and materials for the installation of Network Bridge fiber optic between SCPH and Annex Hospital Building @ Protech Center, Koronadal City, South Cotabato
	Upgrading of Hospital Services and Procurement of Medical and Hospital Equipment, materials and supplies	SCPH	NO	Competitive Bidding	1st semester	GoP	3,000,000.00		3,000,000.00	Purchase of defibrillator, ENT sets, clinical height, weighing scal, PFT and spirometer
	Support to cash and other accountable forms safekeeping	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	145,000.00		145,000.00	Purchase of Cash Vault
	Support to SCPH Programs, meetings, assemblies, orientations, for anniversaries and activities	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	91,500.00		91,500.00	Purchase of Sound System

	Support to Contingencies of Service Delivery activities	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	36,150.38	36,150.38		Purchase of Supplies and materials for hospital daily used
5-02-03-070	Drugs and Medicines	IPHO	NO	Competitive Bidding	1st semester	GoP	39,000,000.00	39,000,000.00		Purchase of drugs and medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	79,000,000.00	79,000,000.00		Purchase of medical, dental laboratory supplies
5-02-02-010	Training Expenses	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,900,000.00	1,900,000.00		Meals, snacks, room accomodation and office supplies
5-02-03-010	Office Supplies	IPHO	NO	NP-53.5 Agency-to-Agency	1st semester	GoP	750,000.00	750,000.00		Purchase of various offcie supplies
5-02-03-090	Fuel, oil & lubricants	IPHO	NO	Competitive Bidding	1st semester	GoP	2,593,128.39	2,593,128.39		Purchase of fuel, oil & lubricants
5-02-03-990	Orther supplies and materials	IPHO	NO	Competitive Bidding	1st semester	GoP	2,900,000.00	2,900,000.00		Purchase of other supplies and materials
5-02-05-030	Internet Subscription	IPHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st semester	GoP	500,000.00	500,000.00		Purchase of Internet Subscription
5-02-13-050	Repair & Maintenance-Machinery Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,500,000.00	1,500,000.00		Repair of various machinery equiipment

5-02-13-060	Repair & Maintenance-Transportation Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	1,550,000.00	1,550,000.00		Repair of various transportation equiipment
5-02-99-020	Printing and Publication	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	35,000.00	35,000.00		Printing of manual & IEC materials
5-02-99-990	Other Maintenance and Operating Expeses	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	2,474,000.00	2,474,000.00		Meals and snacks & subscription to teleconferencing flatform
1-07-04-030	Construction and Renovation of Hospital amd Health Center	IPHO	NO	Competitive Bidding	1st semester	GoP	20,000,000.00		20,000,000.00	Labor, materials & equipment for the Construction and Renovation of Hospital amd Health Center
1-07-05-110	Medical Equipment & Instruments	IPHO	NO	Competitive Bidding	1st semester	GoP	20,000,000.00		20,000,000.00	Purchase of Medical Equipment and Instruments
1-07-05-030	Information Technology and Equipment for Health Facilities	IPHO	NO	Competitive Bidding	1st semester	GoP	3,000,000.00		3,000,000.00	Purchase of ICT Equipments
1-07-06-010	Transportation Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	1,800,000.00		1,800,000.00	Purchase of Vehicle
OH-OHAT 80	Transportation Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	5,500,000.00		5,500,000.00	Purchase of 1 unit Pick-up Type Service, 4 x 4 and 2 units Multi-purpose Closed Vehicle
	Hospital Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	8,500,000.00		8,500,000.00	Purchase of 1 unit Stationary Digital X-ray Machine
	Physical Fitness Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	400,000.00		400,000.00	Purchase of various physical; fitness equipments

	Hospital Equipment	IPHO	NO	Competitive Bidding	1st semester	GoP	10,000,000.00		10,000,000.00	Purchase of Ultra Portable X-ray machine with complete accessories
	Construction of HIV/AIDS Core Team Clinic with complete laboratory and radio;ogy facility(South Cotabato Health and Welness Center)	IPHO	NO	Competitive Bidding	1st semester	GoP	27,000,000.00		27,000,000.00	Construction of HIV/AIDS Core Team Clinic with complete laboratory and radio;ogy facility(South Cotabato Health and Welness Center)
	ICT Equipments	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	500,000.00		500,000.00	Purchase of 7 units Desktop computer with 7 units printers
	Fuel, oil & lubricants	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	416,000.00	416,000.00		Puirchase of fuel, oil & lubricants
	Laboratory & Medical Equipment, Furniture & Fixtures, Instruments and Supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	4,000,000.00	4,000,000.00		Purchase of 3 units Centrifuge, 2 units Refrigerator, furniture & fixtures, instruments and various supplies
	Repair and Maintenance-Machinery & Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	300,000.00	300,000.00		Repair of laboratory equipments
	Laboratory reagents, drugs and medicines, medical & dental supplies	IPHO	NO	Competitive Bidding	1st semester	GoP	15,000,000.00	15,000,000.00		Purchase of laboratory reagents, drugs and medicines, medical & dental supplies
	Conduct HIV Counseling and Testing Services Training	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	550,000.00	550,000.00		Meals, snacks, accommodation, modules, training materials & other supplies
	Year End Program Implementation Review	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	187,500.00	187,500.00		Meals, snacks, accommodation & supplies

	Conduct Mobile HIV Counseling and Testing Services and other HIV advocacy program	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	200,000.00	200,000.00		Meals, snacks & IEC materials
	Conduct of World AIDS Day and HIV Summit	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	400,000.00	400,000.00		Meals, snacks, accommodation, plaque & other supplies
	Conduct of Program Implementation Review Awarding of Program Implementation for HIV Treatment and Care providers	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	200,000.00	200,000.00		Meals, snacks, accommodation, plaque
	Establishment of People Living with HIV and AIDS contact center (HACT-PLHIV Contact Center) and queing system	IPHO	NO	Competitive Bidding	1st semester	GoP	1,400,000.00		1,400,000.00	Purchase of software patient information system, ICT equipments, communication devices with internet connectivity, queing system, 5 units Television
2-02-01-050(0002)(00020)	Cash Award-Local Health System	IPHO	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	218,250.00	218,250.00		Meals, snacks, accommodation and van rental
418-006-007-002	Medical & Laboratory Supplies	NDH	NO	Competitive Bidding	1st semester	GoP	2,219,572.50	2,219,572.50		Purchase of medical and laboratory supplies
	PROPERTY, PLANT AND EQUIPMENT									
1-07-03-010	Road Networks	PEO	NO	Competitive Bidding	1st semester	GoP	15,000,000.00		15,000,000.00	Labor, materials and equipment for the installation of Pavement Markings and Road Signs in South Cotabato

1-07-03-020	Flood Control System	SCSC	NO	Competitive Bidding	1st semester	GoP	750,000.00		750,000.00	Labor, materials and equipment for the construction of drainage canal at South Cotabato Sports Complex, Brgy. Zone IV, Koronadal City, South Cotabato
1-07-05-110	Medical Equipment	SCPH, PVET	NO	Competitive Bidding	1st semester	GoP	23,700,000.00		23,700,000.00	Purchase of various Medical Equipment
1-07-05-130	Sports Equipment	SCSC	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	250,000.00		250,000.00	Purchase of 2 sets Basketball Post and Rings
1-07-05-990	Other Machinery and Equipment	PVET	NO	NP-53.9 - Small Value Procurement	1st semester	GoP	70,000.00		70,000.00	Purchase of other machinery & equipment
	GRAND TOTAL						**356,669,288.27**	**213,745,438.27**	**142,923,850.00**	

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