PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 6 FY 2024

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 6, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Modo of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	PHRMO/PPDO-CSD	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	257,550.00	257,550.00		Meals, snacks and accomodationm for various meetings and conferences
5-02-03-010	Office Supplies	PHRMO, IPHO, SCPH, SP	NO	NP-53.5 Agency-to-Agency	2nd Semester				GoP	1,408,853.50	1,408,853.50		Purchase of Office Supplies
5-02-03-990	Other Supplies and Materials	COA, PGO-STAFF, SP	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	130,200.00	130,200.00		Purchase of other supplies and materials
5-02-13-060	Repair and Maintenance-Transportation Equipment	IPHO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	100,000.00	100,000.00		Repair of various vehicle
5-02-13-050	Repair and Maintenance-Machinery and Equipment	SCPH	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	140,000.00	140,000.00		Repair and Maintenance-Machinery and Equipment
5-02-99-990	Other Maintenance and Operating Expenses	IPHO, SP	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	160,000.00	160,000.00		Purchase of meals and snacks for various meetings and conferences
5-02-13-040	Repair and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	240,000.00	240,000.00		Repair of various Buildings and other structure
	GRAND TOTAL									**2,436,603.50**	**2,436,603.50**		

Prepared by:

JOHN B. MAGBANUA
Supervising Administrative Officer/Head, BAC Secretariat

Recommended for approval by:

ATTY. MARNITO B. COSEP
Provincial Legal Officer/BAC Chairman

Approved:

REYNALDO S. TAMAYO
Provincial Governor