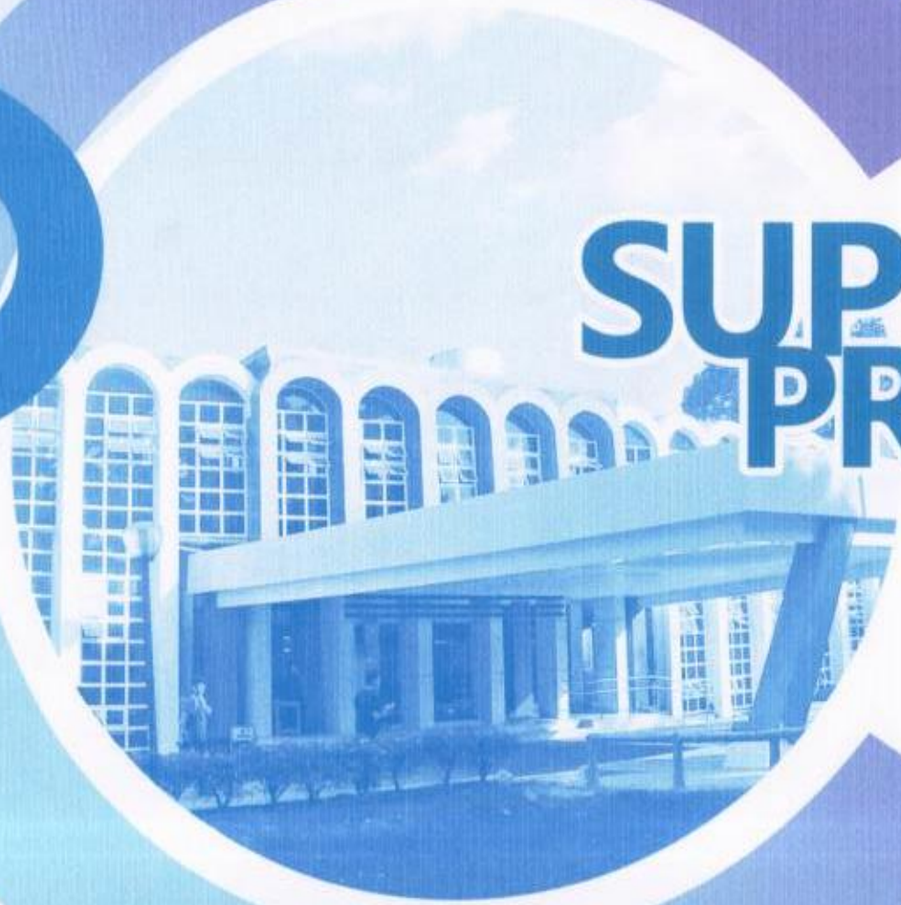
COMMISSION ON AUDIT
NOV 19 2024

PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 5 FY 2024



Provincial Government of South Cotabato - Supplemental Procurement Plan No. 5, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	DEPED/PLO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	224,500.00	224,500.00		Meals, snacks and accomodation
5-02-03-010	Office Supplies	DEPED/PTO/SP /PEMO/RD/RTC 43	NO	NP-53.5 Agency-to-Agency	2nd Semester				GoP	2,561,703.75	2,561,703.75		Purchase of Office Supplies
5-02-03-990	Other Supplies and Materials	DEPED/PGO-STAFF/SP/PEMO/ PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	1,352,184.80	1,352,184.80		Purchase of other supplies and materials
1-07-05-030	Information and Communication Technology Equipment	PTO/PEO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	675,450.00		675,450.00	Purchase of Information and Communication Technology Equipment
1-07-05-140	Technical and Scientific Equipment	PEO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	120,000.00		120,000.00	Purchase of 1 unit Camera
1-07-05-020	Office Equipment	PEO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	350,000.00		350,000.00	Purchase of Office Equipment
5-02-13-060	Repair and Maintenance-Transportation Equipment	PGO-POC/PGO-STAFF/SP	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	233,400.00	233,400.00		Repair of various vehicle
2-02-01-070(00540)	HPSIS Operation	PMH	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	62,500.00	62,500.00		Purchase of 1 set Desktop Computer and 1 unit Printer Color Wifi
5-02-99-990	Other Maintenance and Operating Expenses	SCEIPC/PEMO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	101,773.00	101,773.00		Purchase of meals, snacks and accomodation for various meetings and conferences
5-02-03-090	Fuel, Oil and Lubricants	SP/PLO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	109,970.00	109,970.00		Purchase of Fuel, Oil and Lubricants
5-02-03-080	Laboratory Supplies	PEMO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	30,000.00	30,000.00		Purchase of 1 unit Water Quality Meter PH
424-300-010	Medical, and Laboratory Supplies	PMH	NO	Competitive Bidding	2nd Semester				GoP	1,338,650.55	1,338,650.55		Purchase of Medical and Laboratory Supplies
5-02-03-040	Animal/Zoological Supplies	PGO-APPC	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	209,000.00	209,000.00		Purchase of Animal/Zoological Supplies
	GRAND TOTAL									**7,369,132.10**	**6,223,682.10**	**1,145,450.00**	

Prepared by:

JOHN B. MAGBANUA
Supervising Administrative Officer/Head, BAC Secretariat

Recommended for approval by:

ATTY. MARNITO B. COSEP
Provincial Legal Officer/BAC Chairman

Approved:

REYNALDO S. TAMAYO
Provincial Governor