COMMISSION ON AUDIT
OCT 23 2024

PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 4 FY 2024

POSTED
BAC BULLETIN
HEAD OF BAC SECRETARIAT
DATE 10/23/24

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 4, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Fuel, Oil and Lubricants	SCEE/SCSC/SCGCC/ 7 FALLS	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	425,000.00	425,000.00		Purchase of Fuel, Oil and Lubricants
5-02-03-010	Office Supplies	PPDO-CDP/PTO/PEO/DEPED	NO	NP-53.5 Agency-to-Agency	2nd Semester				GoP	1,206,090.00	1,206,090.00		Purchase of various Office Supplies
5-02-03-070	Drugs and Medicines	DEPED	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	100,000.00	100,000.00		Purchase of various Drugs and Medicines
5-02-03-080	Medical, Dental and Laboratory Supplies	DEPED	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	19,980.00	19,980.00		Purchase of Medical, Dental and Laboratory Supplies
5-01-03-100	Agricultural and Marine Supplies	SCEE/SCSC	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	25,000.00	25,000.00		Purchase of Fertilizer, Herbicide & Pesticide
5-01-03-990	Other Supplies and Materials	SCEE/SCSC/SCGCC/ 7 FALLS/PPD-CP/PBO/DEPED	NO	Competitive Bidding	2nd Semester				GoP	6,935,173.00	6,935,173.00		Purchase of various Athletic Supplies, stage decoration, sports uniform, Janitorial supplies
5-02-05-030	Internet Subscription	SCGCC/7 Falls	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	56,400.00	56,400.00		Internet Subscription
5-02-13-030	Repair and Maintenance-Infrastructure Assets	SCGCC	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	10,000.00	10,000.00		Purchase of construction materials and supplies
5-02-13-040	Repair and Maintenance-Buildings and Other Structures	SCEE/SCSC/SCGCC/ 7 FALLS	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	1,205,888.00	1,205,888.00		Repair of various Buildings and Other Structures
5-02-13-050	Repair and Maintenance-Machinery & Equipment	SCEEMO/SCSC/SCGCC/7 FALLS	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	213,270.00	213,270.00		Repair of various Machinery & Equipment
5-02-13-060	Repair and Maintenance-Transportation Equipment	SCEE/SCSC/7 FALLS	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	220,000.00	220,000.00		Repair of various Vehicle
5-02-13-990	Repair and Maintenance-Other PPE	SCSC/SCGCC/7 Falls	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	320,000.00	320,000.00		Repair of Zipline Equipment & e
5-02-99-050	Rent Expense	DEPED	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	70,000.00	70,000.00		Sound System and Van Rental

5-02-99-990	Other MOOE	SCEE/SCSC/SCGCC/ 7 Falls/PPDO-CP/PSWDO/SP/DEPED	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	1,962,750.00	1,962,750.00		Purchase of Trophies and medals, meals and snacks
5-02-02-010	Training Expenses	PPDO-CDP	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	65,000.00	65,000.00		Purchase of Meals & snacks
1-07-05-010	Machinery	SCEE	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	140,000.00		140,000.00	Purchase of Pool Pump
1-07-99-990	Other PPE	SCEE	NO	Competitive Bidding	2nd Semester	GoP	600,000.00		600,000.00	Installation of Solar Driven Floodlight at South Cotabato Sports Complex
1-07-02-990	Repair of SCSC Basketball and Volleyball Court Fences	SCSC	NO	Competitive Bidding	2nd Semester	GoP	550,000.00		550,000.00	Repair of SCSC Basketball and Volleyball Court Fences
1-07-05-020	Office Equipment	PEO	NO	Competitive Bidding	2nd Semester	GoP	860,000.00		860,000.00	Purchase of various Office Equipment
1-07-05-030	Information and Communication Technology Equipment	PTO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	100,450.00		100,450.00	Purchase of Information and Communication Technology Equipment
1-07-05-070	Communication Equipment	SCEE	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	300,000.00		300,000.00	Purchase of CCTV Equipment
1-07-05-140	Technical and Scientific Equipment	PEO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	120,000.00		120,000.00	Purchase of 1 unit DLR Camera with Lens
1-07-04-990	Rehabilitation of Existing Rubberized Oval Track of South Cotabato	PGO-STAFF	NO	Competitive Bidding	2nd Semester	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Existing Rubberized Oval Track of Sout Cotabato
418-006-001	1 unit Wireless Router	AVLDA	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	5,850.00	5,850.00		Purchase of 1 unit Wireless Rou
418-006-007-001	Medical, Dental and Laboratory Supplies	SCPH	NO	Competitive Bidding	2nd Semester	GoP	50,000,000.00	50,000,000.00		Purchase of Medical, Dental a Laboratory Supplies
416-300-002-028	Drugs and Medicines	SCPH	NO	Competitive Bidding	2nd Semester	GoP	150,000,000.00	150,000,000.00		Purchase of Drugs and Medici

2-02-01-050(0031)	Localized Peace Engagement(LPE) and Transformation Program-OPAPRU	PSWDO-ECLIP	NO	Competitive Bidding	2nd Semester	GoP	5,000,000.00		5,000,000.00	Purchase of IT Peripheral & Equipment, other supplies, office equipment, communication equipment, furniture & fixtures & food supplies, meals & snacks
2-02-01-050(-0002)(0030)	Purple Ribbon-Provincial Health Summit	IPHO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	23,449.00	23,449.00		Purchase of Plaque & Television
2-02-01-050(-0002)(00019)	DOH/PHIC HEALTH FUND	IPHO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	658,482.00	658,482.00		Meals & snacks, othwer supplies, office supplies
2-02-01-050(-0011)(00007)	Grant of Special FA to Earthquake Victims	PDRRMO	NO	Competitive Bidding	2nd Semester	GoP	10,000,000.00	10,000,000.00		Purchase of various food supplies & construction materials & supplies
	GRAND TOTAL						**281,192,782.00**	**223,522,332.00**	**57,670,450.00**	

Prepared by:

JOHN B. MAGBANUA
Supervising Administrative Officer/Head, BAC Secretariat

Recommended for approval by:

ATTY. MARNITO B. COSEP
Provincial Legal Officer/BAC Chairman

Approved:

REYNALDO S. TAMAYO
Provincial Governor

ATTY. RENE DE LAGAMAN BERGADO
OIC-GOVERNOR