Provincial Government of South Cotabato - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)												
5-02-03-010	Procurement of Commonly Used Supplies and Equipment (CSE) available to PS DBM	Provincial Governor's Office(various offices)	NO	NP-53.5 Agency-to-Agency	1st Semester - 2nd Semester				GoP	8,344,297.10	8,344,297.10		Purchase of office supplies for day to day office use and other programs & activities.
5-02-03-010	Procurement of Commonly Used Supplies and Equipment (CSE) not available to PS DBM	Provincial Governor's Office(various offices)	NO	Competitive Bidding	1st Semester - 2nd Semester				GoP	10,093,059.90	10,093,059.90		Purchase of office supplies for day to day office use and other programs & activities.
5-02-02-010	Training Expenses	PGO-Staff, IAU, Inspectorate, SCRDC, PSU, Radio Room, PEsu, PDAU, BAU,BAD, SCEIPC, ACTS, PYDO,PHRMO,PPDO,PGSO,PBO,PACCO, PASSO, PLO, IPHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG,PVEt, PEO, PEMO, PDDRMO, PIO,COA	NO	Competitive Bidding	1st Semester - 2nd Semester				GoP	4,256,150.00	4,256,150.00		For training expenses
5-02-03-020	Accountable Forms	PTO, SCPH, NDH, PMH	NO	Competitive Bidding	1st Semester - 2nd Semester				GoP	2,434,000.00	2,434,000.00		Purchase of Accountable Forms for use of Provincial Treasurer's Office and various Hospitals of the PLGU
5-02-03-030	Non-Accountable Forms	HRMD, PACCO, PTO, SCPH, NDH, PMH	NO	Competitive Bidding	1st Semester - 2nd Semester				GoP	1,511,300.00	1,511,300.00		Purchase of Non Accountable Forms for use of various Provincial Hospitals & other Offices
5-02-03-040	Animal/Zoological Supplies	SCRDC	NO	NP-53.9 - Small Value Procurement	1st Semester				GoP	80,000.00	80,000.00		Purchase of Animal/Zoological Supplies
5-02-03-050	Food Supplies	SCRDC, SDU, IPHO, SCPH, NDH, PMH	**YES**	Competitive Bidding	November 2023 - February 2024				GoP	56,128,485.00	56,128,485.00		Purchase of Food Supplies for operation of various Provincial Hospitals & other Offices
5-02-03-070	Drugs and Medicines	SCRDC, SCPH, NDH, PMH	**YES**	Competitive Bidding	November 2023 - February 2024				GoP	69,790,300.00	69,790,300.00		Purchase of Drugs & Medicines for operation of various Provincial Hospitals & other offices

5-02-03-080	Medical, Dental and Laboratory Supplies	SCRDC, SCPH, NDH, PMH	**YES**	Competitive Bidding	November 2023 - February 2024	GoP	117,350,356.00	117,350,356.00		Purchase of Medical, Dental & Laboratory Supplies & Reagents for operation of various Provincial Hospitals & other offices
5-02-03-090	Fuel, Oil & Lubricants	PGO-STAFF, INSPPECTORATE,SCRDC, PSU, PESU, BAU, BAD,PGO-ACTS, PYDO, SDU KPSP,SP, PADMIN, PHRMO,PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, SCPH, NDH, PMH, PEO, PEMO, PDRRMO, PIO, UP, COA Team-1, RTC-62, Prosecutor, RTC12, RTC24, RTC 25, RTC26, RTC39, RTC42, RTC45, RTC63	**YES**	Competitive Bidding	November 2023 - February 2024	GoP	39,775,402.00	39,775,402.00		Purchase of Fuel, Oil & Lubricants for use of various vehicles & heavy equipment of the Province
5-02-03-110	Textbooks and Instructional Materials	PPDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	140,000.00	140,000.00		Textbooks and instructional materials
5-02-03-120	Military, Police and Traffic Supplies	SCRDC, PSU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	285,000.00	285,000.00		Purchase of Military, Police and Traffic Supplies
5-02-03-990	Other Supplies and Materials	PGO-Staff, IAU, PGO-Inspectorate,SCRDC, PSU, Radio Room, PESU, PDAU, BAU, BAD, ACTS, PYDO, SDU, KPSP, SP, PADMIN, PHRMO, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, NDH, SCPH, PMH, PSWDO, PPO, OPAG, PVET, PEO, PEMO, PIO, COA Team 1, COA Group Head, Prosecutor, RTC39, RTC42, RTC 43, RTC44, RTC45, RTC 62, RTC63	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	13,824,447.00	13,824,447.00		Purchase of supplies & materials for day to day office use and other programs & activities.
5-02-05-020	Telephone Expenses	PGO-Staff, IAU, PSU, PESU, PDAU, PGO-Inspectorate, SCRDC,BAU, BAD, SCEIPC, ACTS, PYDO, KPSP, SP, PADMIN, PHRMO, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, SCPH, NDH	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	3,615,892.00	3,615,892.00		Purchase of Cellcards
5-02-13-020	Repair and Maintenance - Land Improvement	PGSO	NO	NP-53.9 - Small Value Procurement	1st Semester - 2nd Semester	GoP	300,000.00	300,000.00		Purchase of Various Flowers and etc
5-02-13-030	Repair and Maintenance - Infrastructure Assets	PGSO, SCPH, NDH	NO	NP-53.9 - Small Value Procurement	1st Semester - 2nd Semester	GoP	505,000.00	505,000.00		Purchase of supplies & materials for the Repair & Maintenance of Office Buildings and other structures

5-02-13-040	Repair and Maintenance - Building and other structures	PGO-Inspectorate, SCEIPC, PGO-Acts, SP, PGSO, IPHO, SCPH, NDH, PMH,PSWDO, PEO, UP, COA Team-1	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	2,268,500.00	2,268,500.00		Purchase of parts and materials for the repair of Various equipments of various Offices.
5-02-13-050	Repair and Maintenance of Machinery & Equipments	PGO-Staff, PGO-Instorate, SCRDC, PSU, BAU, BAD, PGO-Acts, PYDO, KPSP, SP, PADMIN, PHRMO, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, SCPH, NDH, PMH, PSWDO, PPO, PEO, PEMO, PDRRMO, PIO, COA Team-1, Prosecutor, RTC12, RTC24, RTC25, RTC26, RTC39, RTC42, RTC45, RTC62, RTC63	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	2,548,560.00	2,548,560.00		Purchase of parts and materials for the repair of machinery of various Offices.
5-02-13-060	Repair and Maintenance for Transportation Equipment	PGO-Staff,Inspectorate,SCRDC,PSU,BAU,BAD,ACTS,PYDO,KPSP,SP,PAFMIN,PHRMO,PPDO,PGSO,PBO,PACCO,PTO,PASSo,PLO,IPHO,SCPH,NDH,PMHPSWDO,PPO,PEO,PEMO,PDRRMO,INFORMATION,UP,COA TEAM 1, PROSECUTOR,RTC24,RTC25,RTC26, RTC39,RTC42,RTC45,RTC63,RTC63	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	11,672,328.00	11,672,328.00		Purchase of parts and materials for the repair of transportation equipment of various Offices.
5-02-13-070	Repairs and Maintenance-Furniture and Fixture	SCRDC, PGO-ACTS, SP, PGSO, IPHO, SCPH, NDH, PVET, PEO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	44,600.00	44,600.00		Repair of various Furniture and Fixture
5-02-13-990	Repair and Maintenance - Other Property, Plant and Equipment	SCRDC, PGO-ACTS, SP, PGSO, IPHO, SCPH, NDH, PVET, PEO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	154,500.00	154,500.00		Repair & maintenance ofother property plant and equipment of various offices
5-02-99-020	Printing and Binding	SP, PPDO, PACCO, NDH, COA Team-1	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	49,500.00	49,500.00		Printing & Binding expenses for 1 year of various offices
5-02-99-050	Rent expenses	PGO-Staff, Radio Room, PPDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	755,000.00	755,000.00		Rent expenses
5-02-99-990	Other MOE	PGO-Staff,IAU,SCRDC,PESU,BAD,SCEIPC, ACTS,PYDO,SDU,KPSP,SP,PADMIN, PHRMO,PPDO,PGSO,PBO,PACCO,PTO,PASSO,PLO,IPHO,SCPHO,SCPH,NDH,PMH, PSWDO,PPO,OPAG,PVET,PEO,PDRRMO,PIO,COA TEAM-1,ROD,DILG,COMELEC	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	15,655,155.00	15,655,155.00		Meeting/conferences for meals & snacks of various offices
5-02-99-990	Other maintenance and Operating Expenses- Office	PGSO, PACCO, IPHO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	664,800.00	664,800.00		Meals for various training and Meeting

5-02-99-990	Subscription Expenses	PGO-Staff, SDU, SP, PADMIN, PACCO, PTO, PASSO, SCPH, NDH, PMH, PSWDO, COA Team-1, COA Group Head, RTC24	NO	NP-53.9 - Small Value Procurement	1st Semester		717,064.00	717,064.00		Zoom Subcription
	PROPERTY PLANT AND EQUIPMENT									
1-07-05-020	Office Equioment	PGO-Staff, PESU, PACCO, PSWDO, OPAG, PDAU, PGO-ACTS,SDU, SP, PHRMO, PPDO, PBO, PACCO, PTO, PLO, PEMO, PDRRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	825,000.00		825,000.00	Purchase of various office Equipment
1-07-05-030	Information & Communication Technology Equipment	PDAU, ACTS, SDU, SP, PHRMO, PPDO, PBO, PACCO, PTO, PLO,PEMO, PDRRMO	NO	Competitive Bidding	1st Semester	GoP	1,443,000.00		1,443,000.00	Purchase of desktop computer etc
1-07-06-010	Motor Vehicles	PGO-ACTS,PTO	NO	Competitive Bidding	1st Semester	GoP	2,735,000.00		2,735,000.00	Purcahes of Motor vehicle
1-07-07-010	Furniture and Fixture	PBO, PTO, PEMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	330,000.00		330,000.00	Purchase of Furniture, fixtures and books
	DEVELOPMENT PROGRAMS / PROJECTS									
	Peace and order Program	PGO-STAFF	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	352,547,473.00	341,090,173.00	11,457,300.00	Purchase of Office supplies, other Supplies and Materials Expenses, Rent Expenses, motor vehicles, military, Police and security Equipment
	Proverty alleviation Program	PGO-STAFF	NO	Competitive Bidding	1st Semester	GoP	3,500,000.00	3,500,000.00		Purchase of Food Supplies
	Barangay Development Program	PGO-STAFF	NO	Competitive Bidding	1st Semester	GoP	32,330,000.00	32,330,000.00		Purchase of Office Supplies, Fuel, Oil and Lubricants, Other Supplies and Materials
	Provincial Support to Special Bodies/Groups	PGO-STAFF	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	4,853,600.00	4,353,600.00	500,000.00	Purchase of Office supplies, Medical, Dental and Laboratory Supplies, Fuel, Oil and Lubricants, Repair and Maintenance and office equipment
	Provincial Performance and Service Awards Program	PGO-STAFF	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	570,000.00	570,000.00		Purchase of Other supp;ies and Materials, Meals and Snacks and Other MOE
	Operation of animal Production and Processing Center	PGO-STAFF	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	9,578,958.00	7,278,958.00	2,300,000.00	Purchase of Office Supplies, other materials, Animal/Zoological Supplies, Fuel, oil and Lubricants, agricultural supplies, Breeding Stocks and Meals and Snacks

	Assistance to Public Education	PGO-Staff	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	35,312,000.00	35,312,000.00		Purchase of Office Supplies, Fuel, Oil and Lubricants, Meals and Snacks
	Provincial Support to Indigenous Political Structures	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	870,000.00	870,000.00		purchase of Office Supplies, other supplies and materials, training Expenses
	Provincial Goverment of South Cotabato's Application for ISO	IAU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	500,000.00	500,000.00		Training Expenses
	Inmates Rehabilitation Program	SCRDC	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	328,000.00	328,000.00		Purchase of Office Supplies and Other Supplies
	Special Program for Employment of Students (SPES)	PESU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	333,060.00	333,060.00		Pourchase of Office Supplies and Other Supplies and Materials and Meals and Snacks
	DOLE Integrated Livelihood Emergency Employment Program (DILEEP)	PESU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	340,076.00	340,076.00		Purchase of Office Supplies, Training Expenses, Other Supplies and Materials and Meals and Snacks
	Person with Disability Inclusion Program	PDAU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	507,000.00	507,000.00		Purchase of other supplies and materials and Meals and Snacks
	Barangay Empowerment Program	PGO-BAU	NO	Competitive Bidding	1st Semester	GoP	1,942,293.00	1,942,293.00		Purchase of Food Supplies and other MOE
	Mico, Small and Medium Enterprise (MSME) Development Prgrams	SCEIPC	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	375,000.00	375,000.00		Purchase of Other Supplies and Trianing Expenses
	Investment Promotion Programs	SCEIPC	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	205,000.00	205,000.00		Purchase of ffice supplies, Training Expenses and Other Supplies and Materials
	Public-Private Partnership (PP) Program	SCEIPC	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	40,000.00	40,000.00		Puchase of Office supplies and materialsand other MOE
	Secretariat Services to Special Bodies	SCEIPC	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	25,000.00	25,000.00		Purchase of Office Supplies and Other MOE
	Arts, Culture, Heritage Preservation and Development	ACTS	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	914,660.00	914,660.00		Purchase of Office Supplies, other supplies and materials, training Expenses

	Tourism Development Program	ACTS	NO	Competitive Bidding	1st Semester	GoP	2,375,750.00	2,375,750.00		Purchase of office supplies, Training Expenses, Other Supplies, materials and Meals and Snacks
	Local youth Development Program	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	561,500.00	561,500.00		Traveling Expenses, Training Expenses and other supplies and materials
	Support to South Cotabato Youth Development Council	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	150,000.00	150,000.00		Training Expenses
	Conduct of Provincial Youth Camp	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	476,000.00	476,000.00		Purchase of office supplies, Fuel, oil and lubricants, other supplies materials
	ASK Kabataan-Aktibo sa Komunidad and mga Kabataan sa South Cotabato	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	123,000.00	123,000.00		Pourchase of Office Supplies and Other Supplies and Materials
	Conduct of Various Youth Festivals	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	177,000.00	177,000.00		Purchase of office supplies, Other supplies and materials and other MOE
	South Cotabato Youth Achievers and Excellence Awards	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	100,000.00	100,000.00		Purchase of Office supplies, other supplies and materials
	South Cotabato Young Leaders Development Program	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	100,000.00	100,000.00		Purchase of Other Supplies and materials
	Observance of Linggo ng Kabataan (Lnk)	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	110,000.00	110,000.00		Purchase of Office Supplies, other Supplies and materials
	Sangguniang Kabataan Governance Exemplar for Meaningful Service (SK GEMS) Program	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	145,510.00	145,510.00		Purchase of Other Supplies and materials
	Angat ka Kabataan ng South Cotabato	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	68,000.00	68,000.00		Purchase of office Supplies, other supplies and materials
	Support to Various Youth Activities	PYDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	48,000.00	48,000.00		Purchase of Office Supplies
	Conduct of sports Training and Capability Building	SDU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	450,000.00	450,000.00		Purchase of Office supplies
	Support to Various Sports Competitions and Fitness and Wellness Activities	SDU	NO	Competitive Bidding	1st Semester	GoP	2,217,800.00	2,217,800.00		Purchase of Food Supplies , Other Supplies and Materials Rent expenses
	Conduct/ Hosting of Sports Competitions	SDU	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	248,750.00	248,750.00		Purchase of Other Supplies, Meals and Snacks
	Support to Provincial Board Members League of the Phillippines (PBMLP)	SP	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	60,000.00	60,000.00		Purchase of Meals and Snacks

	Support to Phillippine Councillor's League (PCL)-South Cotabato Chapter	SP	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	100,000.00	100,000.00		Purchase of Meals and Snacks
	Support to Liga ng mga Barangay (South Cotabato Chapter	SP	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	55,000.00	55,000.00		Purcahse of Office Supplies and Meals and Snacks
	Support to the Sanguniang Kabataan (SK) Provincial Federation-South Cotabato Chapter	SP	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	100,000.00	100,000.00		Training Expense
	Support to various Provincial Celebrations and Activities	PADMIN	NO	Competitive Bidding	1st Semester	GoP	20,705,000.00	20,705,000.00		Purchase of Office supplies, Other Supplies, Meals and Snacks, Rent expensesand Printing and Publication Expenses
	Civil Service Month Celebration	PHRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	1,070,000.00	1,070,000.00		Other MOE
	Provincial Employees' Welfare Program	PHRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	525,000.00	525,000.00		Purchase of Other Supplies and materials and Other MOE
	Program on Awards and Incentives for Servic Excellence	PHRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	1,589,796.00	1,589,796.00		Purcahse of Other Supplies and Materials and Other MOE
	Personal Development Program for Provincial Employees(PDPPE)	PHRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	445,000.00	445,000.00		
	Secretariat Services to Local Special Bodies	PPDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	707,600.00	707,600.00		Other MOE
	Special Projects Implementation and Coordination	PPDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	520,000.00	520,000.00		Purchase of office Supplies, other Supplies and Materials, Other MOE and training Expenses
	Technical Services to Special Bodies	PBO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	163,626.00	163,626.00		Purchase of Other Supplies and Other MOE
	Operational of the Enhanced eBuget System	PBO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	100,000.00	100,000.00		Training Expenses and purchase of Office Supplies
	Revenue Generation and Mobilization Program	PTO	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	2,820,000.00	500,000.00	2,320,000.00	Advertising Expenses, Printing and Binding, and motor Vehicles
	Refurbishing of Provincial Treasurer's Office	PTO	NO	Competitive Bidding	1st Semester	GoP	780,000.00	280,000.00	500,000.00	Purchase of Office Supplies and Furniture and Fixtures
	Real Property Tax Awareness Month	PASSO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	250,000.00	250,000.00		Training Expenses, Office Supplies and Other Supplies

	Operation of Administrative Investigation Committee (AIC)	PLO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	197,000.00	197,000.00		Purchase of Office Supplies and Other Supplies and Materials and other MOE
	Disease prevention and Control Services for Communicable/Infectious Diseases	IPHO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00	3,000,000.00		Purchase of "medical, Dental and Laboratory Supplies
	Support to HIV/AIDS Treatment Hub	IPHO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	893,300.00	893,300.00		Purchase of office supplies, drugs and medicines, Medical, dental and laboratory Supplies
	Epidemiology and Data Management Services-Diseae Survillance	IPHO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	408,100.00	408,100.00		Purchase of medical, Dental and Laboratory Supplies
	Support to Surgical/Medical Mission Program	SCPH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	670,000.00	670,000.00		Purchase of office supplies, drugs and medicines, Medical, dental and laboratory Supplies
	Support to Emerging and Re-emerging Infectious Diseases (EREID) Services	SCPH	NO	Competitive Bidding	1st Semester	GoP	3,500,000.00	3,500,000.00		Purchase of Drugs and Medicines, Office Supplies and Materials,Medical, Dental and Laboratory Supplies
	Support to CT-Scan Services	SCPH	NO	Competitive Bidding	1st Semester	GoP	2,158,492.00	2,158,492.00		Purchase of Drugs and Medicines, Office Supplies and Materials,Medical, Dental and Laboratory Supplies
	Support to Dialysis Services	SCPH	NO	Competitive Bidding	1st Semester	GoP	3,600,000.00	2,600,000.00	1,000,000.00	Purchase of Drugs and Medicines, Office Supplies and Materials,Medical, Dental and Laboratory Supplies
	Implementation of SCPH OPD Konsultasyon Sulit at tama (Konsulta)Service Package	SCPH	NO	Competitive Bidding	1st Semester	GoP	3,100,000.00	1,100,000.00	2,000,000.00	Purchase of Drugs and Medicines, Office Supplies and Materials,Medical, Dental and Laboratory Supplies
	Support to 2-D Echo Services	SCPH	NO	Competitive Bidding	1st Semester	GoP	1,164,308.00	1,164,308.00		Purchase of medical, Dental and Laboratory Supplies
	Support to FAMED Training Program	SCPH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	210,300.00	210,300.00		Purchase of office Supplies, Other Supplies and training Expenses
	Support to Internal Medicine Training Program	SCPH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	200,000.00	200,000.00		Purchase of office Supplies, Training Expenses and Textbooks and Instructional Materials
	Support to Emerging and Re-emerging Infectious Diseases (EREID) Services	PMH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	15,541.00	15,541.00		Purchase of Other Supplies and Materials

	Crisis Intervention Program (ATUPAGIN -Ang Tulong sa Pamilya Ginhawa ng Ina)	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	1,000,000.00	1,000,000.00		Purchase of Office Supplies, Food Supplies,Welfare Goods and other Supplies and Materials
	Social Rehabilitation Program	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	89,865.00	89,865.00		Purchase of office Supplies, Food Supplies,and Other supplies and materials
	Strengthening Children and PCPC Operation	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	195,000.00	195,000.00		Purchase of Office Supplies Prilnting and bidding
	Operation of PCAT-VAWC	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	45,000.00	45,000.00		Training expenses other supplies and Materials
	Sectoral Community Welfare and Development Program	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	767,062.00	767,062.00		Purchase of Office supplies, other supplies and materials food supplies, rent expenses
	Nutrition Program	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	656,500.00	656,500.00		Purchase of }office supplies,food supplies drugs and Medicines and
	Productivity Skills and Capability Building (PSCB)	PSWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	75,000.00	75,000.00		Training Expenses, Other Supplies and materials, repair and Maintenance-Machinery and Equipment
	Community Outreach Program in Support to Barangay Activity (South Cotabato Angat Ka sa Lahat)	PSWDO	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	3,675,000.00	3,675,000.00		Purchase of Food Supplies, Drugs and Medicines, Medical dental
	Alalay sa Negosyo, Ginhawa at Trabaho (ANGAT) Program	PWDO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	238,000.00	238,000.00		Purchase of Office Supplies, Training Expenses, Other Supplies and Materials, Rent Expenses
	Support to Early Chilhood Care and Development (ECCD) Program	PSWDO	NO	Competitive Bidding	1st Semester	GoP	296,793.00	296,793.00		Training Expenses, purchase of Other Supplies and Materials Rent Expenses
	Responsible Parenthood and Family Planning Program	PPO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	95,000.00	95,000.00		Purchase of Fuel, Oil and lubricants and Other Supplies and materials and rent expenses
	Adolescent Development Program	PPO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	79,200.00	79,200.00		Training Expenses
	Gender and Development Program	PPO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	366,450.00	366,450.00		Training expenses, Purchase of Office Supplies and Materials, Printeng and Publication
	Mental Health Program	PPO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	150,000.00	150,000.00		Training Expenses and Printing and Publication

	Support to Population Program Partners, Volunteers and Population Based Association and Organized Groups	PPO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	7,000.00	7,000.00		Purchagse of Other Supplies
	Integrated Agri-Fishery Economic Development Program	OPAG	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	752,271.00	652,271.00	100,000.00	Purchase of Office Supplies, other supplies and Materials, Agricultural and marine Supplies and Office Equipment
	Provincial Organic Agricultural Program (POAP)	OPAG	NO	Competitive Bidding	1st Semester	GoP	1,783,442.00	1,783,442.00		Purchase of Office Supplies, Medical, Delntal and Laboratory Supplies, Fuel, Oil and lubricants, repair and Maintenance-Building and other structures, machinery and equipment, Transport equipment
	Agricultural Research and support Services (ARSS) Development Program	OPAG	NO	Competitive Bidding	1st Semester	GoP	1,295,660.00	1,145,660.00	150,000.00	Purchase of office supplies, Fuel, oil and Lubricant, agricultural and Marine Supplies and Other Supplies and Materials
	Consolidated Farm Production and Mechanization System	OPAG	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	350,000.00	350,000.00		Purchase of Agricultural and Marine Supplies, Other Supplies and Materials Repair and Machinery and Equipment and Transportation Equipment
	Animal Health and Regulatory Program	PVET	NO	Competitive Bidding	1st Semester	GoP	3,031,000.00	3,031,000.00		Purchase of Office Supplies, Animal/Zoological Supplies, Medical, Dental and Laboratory Supplies, Fuel, oil and lubricant and Other Supplies
	Research and Laboratory Program	PVET	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	270,000.00	180,000.00	90,000.00	purchase of Office Supplies, Medical, Dental and laboratory Supplies and Medical equipment
	Community-Based Upland Development and Natural Resources Management Program	PEMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	450,450.00	40,000.00	410,450.00	Purchase of Office supplies, Other supplies and Information and Communication Technology Equipment
	Management and Regulation of small Scale Mining (SSM) and Quarry Operations	PEMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	671,000.00	471,000.00	200,000.00	Ppurchase of Office Supplies, Non-Accountable forms, Information and Communication Technology equipment and motor vehicles

	Urban Environment Program	PEMO	NO	Competitive Bidding	1st Semester	GoP	1,090,000.00	940,000.00	150,000.00	Purchase of Office Supplies, Drugs and Medicines, medical Dental and Laboratory Supplies and Information and Communication Technology Equipment
	Repair and Maintenance of Roads and Bridges	PEO	NO	Competitive Bidding	1st Semester - 2nd Semester	GoP	27,080,000.00	23,580,000.00	3,500,000.00	Purchase of Fuel, Oil and lubricants and Other Supplies and materials and rent expenses
	Support to Public Information and Advocacy Program	PIO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	697,340.00	697,340.00		Purchase of Office supplies, Food Supplies, Other Supplies and Materials, Printing and Publication, Advertising and rent expenses
	Support to UP Manila SHS-ECSC Annual Activities	UP	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	23,252.00	23,252.00		Purchase of Office Supplies and Other Supplies and Materials
	Lupong Tagapamayapa Incentive Awards	DILG	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	14,000.00	14,000.00		Purchase of office supplies, Other supplies and materials and other MOE
	Clean and green Program	DILG	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	65,000.00	65,000.00		Purchase of Other supplies and Materials, Fuel Oil, and lubricant
	20 % Development Fund									
	Construction of 3CL School Building at Sitio Tablisong Brgy. Tasiman Lake Sebu	PGO-STAFF	NO	Competitive Bidding	1st Semester	GoP	4,000,000.00		4,000,000.00	Construction of 3CL School Building at Sitio Tablisong Brgy. Tasiman Lake Sebu
	Construction of Potable Water System at Sitio Paraiso Brgy. El Nonok Banga	PGO-STAFF	NO	Competitive Bidding	1st Semester	GoP	2,500,000.00		2,500,000.00	Construction of Potable Water System at Sitio Paraiso Brgy. El Nonok Banga
	Construction of Potable Water System at Sitio Paraiso, Brgy.Bankaing Brgy. Edwards T,Boli	PGO-STAFF	NO	Competitive Bidding	1st Semester	GoP	3,900,000.00		3,900,000.00	Construction of Potable Water System at Sitio Paraiso, Brgy.Bankaing Brgy. Edwards T,Boli
	Construction of Female Inmates kitchen building	PGO-SCRDC	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Female Inmates kitchen building
	Construction of Sitio Datalawa day Care Center, Brgy. Upper Sepaka Surrallah	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Sitio Datalawa day Care Center, Brgy. Upper Sepaka Surrallah
	Construction of Proper Basag Day Care Center Basag T'boli	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Proper Basag Day Care Center Basag T'boli

	Construction of Panay Day Care Center, Brgy Panay, Sto. Niño	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Panay Day Care Center, Brgy Panay, Sto. Niño
	Construction of Purok 8 Day Care Center, Brgy Kinilis Polomolok	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Purok 8 Day Care Center, Brgy Kinilis Polomolok
	Construction of Lamsalome Day Care Center Brgy Lamsalome, Tboli	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Lamsalome Day Care Center Brgy Lamsalome, Tboli
	Constrcution of Denlag Day Care Center, Brgy Denlag, Lake Sebu	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Constrcution of Denlag Day Care Center, Brgy Denlag, Lake Sebu
	Construction of Derilon Day Care Center, Banga	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Construction of Derilon Day Care Center, Banga
	Constrcution of Elnaf Day Care Center, Brgy Dumadalig, Tantangan	PSWDO	NO	Competitive Bidding	1st Semester	GoP	1,700,000.00		1,700,000.00	Constrcution of Elnaf Day Care Center, Brgy Dumadalig, Tantangan
	Concreting of Integrated Provincial Health Office Main Entrance with Lined Canal and Catch Basins	IPHO	NO	Competitive Bidding	1st Semester	GoP	2,500,000.00		2,500,000.00	Concreting of Integrated Provincial Health Office Main Entrance with Lined Canal and Catch Basins
	Construction of Integrated Provincial Health Office Waste Water Treatment Facility	IPHO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Integrated Provincial Health Office Waste Water Treatment Facility
	Renovation of Proposed Public Health Unit	IPHO	NO	Competitive Bidding	1st Semester	GoP	1,000,000.00		1,000,000.00	Renovation of Proposed Public Health Unit
	Upgrading of the OB-GYN Ramp Roof and Alley	SCPH	NO	Competitive Bidding	1st Semester	GoP	1,000,000.00		1,000,000.00	Upgrading of the OB-GYN Ramp Roof and Alley
	Rehabilitation of SCPH Building	SCPH	NO	Competitive Bidding	1st Semester	GoP	5,000,000.00		5,000,000.00	Rehabilitation of SCPH Building
	Construction of Hospital Guard Houses at SCPH Main	SCPH	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Hospital Guard Houses at SCPH Main
	Construction of Additonal Sharps Grave at the IPEMC Center	SCPH	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Additonal Sharps Grave at the IPEMC Center
	Procurement of Various Hospital Medical, dental, Radiologic, and laboratory Equipment	SCPH	NO	Competitive Bidding	1st Semester	GoP	1,600,000.00		1,600,000.00	Procurement of Various Hospital Medical, dental, Radiologic, and laboratory Equipment
	Procurement of Various Dietary Equipment	SCPH	NO	Competitive Bidding	1st Semester	GoP	1,600,000.00		1,600,000.00	Procurement of Various Dietary Equipment
	Procurement of vial Shredders	SCPH	NO	Competitive Bidding	1st Semester	GoP	800,000.00		800,000.00	Procurement of vial Shredders

	Construction of Potable Water System at SCPH Extension	SCPH	NO	Competitive Bidding	1st Semester	GoP	4,000,000.00		4,000,000.00	Construction of Potable Water System at SCPH Extension
	Procurement of Hospital Equipment	SCPH	NO	Competitive Bidding	1st Semester	GoP	300,000.00		300,000.00	Procurement of Hospital Equipment
	Construction of Sharps Grave at the IPEMC Center	NDH	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Sharps Grave at the IPEMC Center
	Construction of Medical Records Building	NDH	NO	Competitive Bidding	1st Semester	GoP	1,000,000.00		1,000,000.00	Construction of Medical Records Building
	Expansion of Radiology Room	NDH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	500,000.00		500,000.00	Expansion of Radiology Room
	Renovation of Isolation unit	NDH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	500,000.00		500,000.00	Renovation of Isolation unit
	Renovation of Laboratory Section	NDH	NO	Competitive Bidding	1st Semester	GoP	900,000.00		900,000.00	Renovation of Laboratory Section
	Renovation of Dietary Section	PMH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	250,000.00		250,000.00	Renovation of Dietary Section
	Construction of Laundry Area	PMH	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Laundry Area
	Construction of Conference Room	PMH	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	500,000.00		500,000.00	Construction of Conference Room
	Installation of Road Signages and Pavement Markings	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Installation of Road Signages and Pavement Markings
	Upgrading of Katipunan-Lopez Jaena Road(Phase III) Norala	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Katipunan-Lopez Jaena Road(Phase III) Norala
	Upgrading of Jct. Nhwy. Sto. Niño Katipunan-San Miguel Road (Phase II) Sto. Niño	PEO	NO	Competitive Bidding	1st Semester	GoP	15,000,000.00		15,000,000.00	Upgrading of Jct. Nhwy. Sto. Niño Katipunan-San Miguel Road (Phase II) Sto. Niño
	Upgrading of Modon-Kiantay Boundary Road, Brgy Sepaka (Phase III), Surallah	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Modon-Kiantay Boundary Road, Brgy Sepaka (Phase III), Surallah
	Upgrading of Bila-Datal Dlanag Road(Phase II) Tboli	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Bila-Datal Dlanag Road(Phase II) Tboli
	Upgrading of Naci-Lambontong Road (Phase II), Surallah	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Naci-Lambontong Road (Phase II), Surallah
	Upgrading of Tubi-ala Lambontong -Lamian road (Phase II) Surallah	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Tubi-ala Lambontong -Lamian road (Phase II) Surallah

	Upgrading of Jct.Nhwy Glamang-Basag Road (Phase IV) Tboli	PEO	NO	Competitive Bidding	1st Semester	GoP	15,000,000.00		15,000,000.00	Upgrading of Jct.Nhwy Glamang-Basag Road (Phase IV) Tboli
	Upgrading of Poblacion Norala Road (Phase III), Norala	PEO	NO	Competitive Bidding	1st Semester	GoP	15,000,000.00		15,000,000.00	Upgrading of Poblacion Norala Road (Phase III), Norala
	Upgrading of Rizal-Cabudian Road, Brgy Cabudian (Phase II), Banga	PEO	NO	Competitive Bidding	1st Semester	GoP	15,000,000.00		15,000,000.00	Upgrading of Rizal-Cabudian Road, Brgy Cabudian (Phase II), Banga
	Upgrading of Avanceña-San Jose-Columbio Bdry (Phase II), Koronadal City	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	15,000,000.00		15,000,000.00	Upgrading of Avanceña-San Jose-Columbio Bdry (Phase II), Koronadal City
	Upgrading of Centrala-Buenavista-Canahay Road, Surallah	PEO	NO	Competitive Bidding	1st Semester	GoP	15,000,000.00		15,000,000.00	Upgrading of Centrala-Buenavista-Canahay Road, Surallah
	Upgrading of JCT Nhwy. Panay-San Vicente-Esperanza Road Sto. Niño (Phase IV)	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	13,500,000.00		13,500,000.00	Upgrading of JCT Nhwy. Panay-San Vicente-Esperanza Road Sto. Niño (Phase IV)
	Construction of 5-Span Gym with Stage, Brgy. Rubber , Polomolok	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of 5-Span Gym with Stage, Brgy. Rubber , Polomolok
	Completion of Brgy. Gymnasium and rehabilitation of Stage, Brgy Danlag Tampakan	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	2,500,000.00		2,500,000.00	Completion of Brgy. Gymnasium and rehabilitation of Stage, Brgy Danlag Tampakan
	Construction of Stage and Bleacher, Brgy. Kematu Tboli	PEO	NO	Competitive Bidding	1st Semester	GoP	2,700,000.00		2,700,000.00	Construction of Stage and Bleacher, Brgy. Kematu Tboli
	Completion of Early Childhood Care Development Center, Brgy Sta Cruz, Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, Brgy Sta Cruz, Koronadal City
	Completion of Early Childhood Care Development Center, Mega Land Subd, Brgy. Carpenter Hill, Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, Mega Land Subd, Brgy. Carpenter Hill, Koronadal City
	Completion of Early Childhood Care Development Center, Brgy. Crossing Palkan, Polomolok	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, Brgy. Crossing Palkan, Polomolok
	Completion of early Childhood Care Development Center, Brgy. Poblacion Norala	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of early Childhood Care Development Center, Brgy. Poblacion Norala
	Completion of Early Childhood Care Development Center, Brgy Cinco Banga	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, Brgy Cinco Banga

	Completion of Early Childhood Care Development Center, Brgy. Tubi Ala, Surallah	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, Brgy. Tubi Ala, Surallah
	Completion of Early Childhood Care Development Center, brgy. New Ilo-ilo, Tantangan	PEO	NO	Competitive Bidding	1st Semester	GoP	650,000.00		650,000.00	Completion of Early Childhood Care Development Center, brgy. New Ilo-ilo, Tantangan
	Construction of Potable Water System, Brgy Lamlahak, Lake Sebu	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Potable Water System, Brgy Lamlahak, Lake Sebu
	Construction of Potable Water System, Brgy Talufo, Tboli	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Potable Water System, Brgy Talufo, Tboli
	Rehabilitation of UP Campus Academic Building, Carpenter Hill, Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	10,000,000.00		10,000,000.00	Rehabilitation of UP Campus Academic Building, Carpenter Hill, Koronadal City
	Construction of 2-Classroom School Building with Toilet, Polo Integrated School Polomolok	PEO	NO	Competitive Bidding	1st Semester	GoP	2,500,000.00		2,500,000.00	Construction of 2-Classroom School Building with Toilet, Polo Integrated School Polomolok
	Electrification Program at Brgy. Denlag, Lake Sebu	PEO	NO	Competitive Bidding	1st Semester	GoP	2,600,000.00		2,600,000.00	Electrification Program at Brgy. Denlag, Lake Sebu
	Electrification Program at Sitio Lemkemwek, Brgy. Lamlahak, Lake Sebu	PEO	NO	Competitive Bidding	1st Semester	GoP	2,200,000.00		2,200,000.00	Electrification Program at Sitio Lemkemwek, Brgy. Lamlahak, Lake Sebu
	Construction of Slope Protection along Modon-Kiantay Bdry Road (Sitio Blongon, Upper Sepaka portion), Surallah (phase II)	PEO	NO	Competitive Bidding	1st Semester	GoP	12,000,000.00		12,000,000.00	Construction of Slope Protection along Modon-Kiantay Bdry Road (Sitio Blongon, Upper Sepaka portion), Surallah (phase II)
	Construction of Slope Protection along New iloilo-Libas Road, Tantangan	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection along New iloilo-Libas Road, Tantangan
	Construction of Slope Protection, Esperanza National High School Annex, brgy San Jose, Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection, Esperanza National High School Annex, brgy San Jose, Koronadal City
	Construction of Slope protection along Barrientos Residence, Brgy Magsaysay, Polomolok	PEO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Slope protection along Barrientos Residence, Brgy Magsaysay, Polomolok
	Construction of Riverbank Protection along JCT Nhwy Silway 8-Klinan 6-Upper Klinan, Polo Jct (Upper Klinan Box Culvert), Polomolok	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Riverbank Protection along JCT Nhwy Silway 8-Klinan 6-Upper Klinan, Polo Jct (Upper Klinan Box Culvert), Polomolok

	Construction of Lined canal along Jct NSR Colongolo-Moloy-Duengas-Talahik Road (Moloy Setion) Surallah	PEO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Lined canal along Jct NSR Colongolo-Moloy-Duengas-Talahik Road (Moloy Setion) Surallah
	Construction of Lined canal along Modon-Kiantay Bdry.Road (Modon Section), Surallah	PEO	NO	Competitive Bidding	1st Semester	GoP	5,000,000.00		5,000,000.00	Construction of Lined canal along Modon-Kiantay Bdry.Road (Modon Section), Surallah
	Construction of Additional Lined canal along Tubi-ala-Lambontong-Lamian Road, Surallah	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Additional Lined canal along Tubi-ala-Lambontong-Lamian Road, Surallah
	Construction of Lined Canal along Jct Nhwy El nonok-Rang-ay-Lamba Provincial Road(Rang-ay Section) Banga	PEO	NO	Competitive Bidding	1st Semester	GoP	7,400,000.00		7,400,000.00	Construction of Lined Canal along Jct Nhwy El nonok-Rang-ay-Lamba Provincial Road(Rang-ay Section) Banga
	Construction of Lined Canal along Jct Nhwy Kipot -Prk. Reyes-Nhwy, Banga	PEO	NO	Competitive Bidding	1st Semester	GoP	6,000,000.00		6,000,000.00	Construction of Lined Canal along Jct Nhwy Kipot -Prk. Reyes-Nhwy, Banga
	Construction of Lined Canal at San Isidro Provincial Road, Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Lined Canal at San Isidro Provincial Road, Koronadal City
	Construction of Lined Canal along Jct Mambucal-Assumption Road Koronadal City	PEO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Lined Canal along Jct Mambucal-Assumption Road Koronadal City
	Construction of Lined Canal along Jct Nhwy Maibo-Libas-New Ilo-ilo Road Tantangan	PEO	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Lined Canal along Jct Nhwy Maibo-Libas-New Ilo-ilo Road Tantangan
	Construction of Lined Canal and Gravity wall at Klinan 6, Polomolok	PEO	NO	Competitive Bidding	1st Semester	GoP	2,000,000.00		2,000,000.00	Construction of Lined Canal and Gravity wall at Klinan 6, Polomolok
	Construction of Lined Canal along Jct. Nhwy Cannery-Landan-Malungon Bdry. (Phase II), Polomolok	PEO	YES	Competitive Bidding	**November 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Lined Canal along Jct. Nhwy Cannery-Landan-Malungon Bdry. (Phase II), Polomolok
	Construction of Lined Canal along Jct. Nhy Conception - Tampakan Road, Koronadal City	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	5,000,000.00		5,000,000.00	Construction of Lined Canal along Jct. Nhy Conception - Tampakan Road, Koronadal City
	Construction of Sidon Bridge along Modon-Kiantay Boundary Road Surallah	PEO	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	30,000,000.00		30,000,000.00	Construction of Sidon Bridge along Modon-Kiantay Boundary Road Surallah

	Construction of loading/unloading Stations in Various Locations within the City of Koronadal	PEO	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of loading/unloading Stations in Various Locations within the City of Koronadal
	Support to Communal Irrigation System (CIS)	PEO	NO	Competitive Bidding	1st Semester	GoP	7,000,000.00		7,000,000.00	Support to Communal Irrigation System (CIS)
	Establishment of Satellite office with Plant Nurseries	OPAG	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Establishment of Satellite office with Plant Nurseries
	Provinsion of Pre and Post Harvest Facilities (PPHF) of the Province	OPAG	NO	Competitive Bidding	1st Semester	GoP	19,500,000.00		19,500,000.00	Provinsion of Pre and Post Harvest Facilities (PPHF) of the Province
	Production Support to Abaca Farmers in South Cotabato	OPAG	NO	Competitive Bidding	1st Semester	GoP	1,800,000.00		1,800,000.00	Production Support to Abaca Farmers in South Cotabato
	Production Support to Cacao and Coffee Farmers in South Cotabato	OPAG	NO	Competitive Bidding	1st Semester	GoP	800,000.00		800,000.00	Production Support to Cacao and Coffee Farmers in South Cotabato
	Consolidated Farm Producttion and Mechanization System	OPAG	YES	Competitive Bidding	**December 2023 - February 2024**	GoP	22,500,000.00		22,500,000.00	Consolidated Farm Producttion and Mechanization System
	Construction of Dog Impounding Building	OPAG	NO	Competitive Bidding	1st Semester	GoP	3,000,000.00		3,000,000.00	Construction of Dog Impounding Building
	Procurement of Additional Container Van (Veterinary Quarantine Station)	PVET	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	500,000.00		500,000.00	Procurement of Additional Container Van (Veterinary Quarantine Station)
	Procurement and Installation of Health Care Machine/Equipment including its Accessories	PEMO	NO	Competitive Bidding	1st Semester	GoP	25,000,000.00		25,000,000.00	Procurement and Installation of Health Care Machine/Equipment including its Accessories
	PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT FUND									
	DRR-CCA Capacity Development Program	PDRRMO	NO	Competitive Bidding	December 2023 - January 2024	GoP	11,797,000.00	7,797,000.00	4,000,000.00	Purchase of Office supplies, Medical, Dental and Laboratory supplies, textbooks and Instructional materials, Other Supplies and materials, information and communication Technology Equipment, Communication equipment and Motor Vehicles
	Support to NDRM Provincial and regional Celebration	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	1,025,000.00	1,025,000.00		Purchase of office supplies, training expenses,other supplies and materials

	Support to PDRRMC/O Disaster Risk Reduction Operations	PDRRMO	NO	Competitive Bidding	December 2023 - January 2024	GoP	13,930,000.00	3,430,000.00	10,500,000.00	Training expense, Purchase of Office Supplies, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Agriculrural and marine Supplies, other supplies and Materials
	Updating and Crafting DRR-CCA Plans	PDRRMO	NO	Competitive Bidding	December 2023 - January 2024	GoP	800,000.00	800,000.00		Training Expenses
	Support to Operation and establishment of Early Warning System in the Province and LGUs	PDRRMO	NO	Competitive Bidding	December 2023 - January 2024	GoP	3,000,000.00	1,500,000.00	1,500,000.00	Purchase of Oither supplies and Materials and Communication Equipment

	All Hazard Risk Assesment and Geo-Hazard Mapping Program	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	920,000.00	570,000.00	350,000.00	Purchase of office supplies, and other supplies and Materials
	Community based Upland Development and Natural Resource Management Program	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	99,700.00	99,700.00		Purchase of Other supplies and materials
	Support to Disaster Response Operation	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	25,300,000.00	21,800,000.00	3,500,000.00	Purchase of F[ood supplies,Welfare goods, Drugs and Medicines, Medical, dental and laboratory supplies, fuel, oil and lubricants
	Support to Nutrition and Emergencies Services and Operations	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	1,200,000.00	1,200,000.00		Purchase of Food Supplies, Drugs and Medicines
	Support to Mental Health annd Psycholosocial Support Servpices and Operations	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st Semester	GoP	190,000.00	190,000.00		Purchase of Office Supplies, Other Supplies and Materials
	Support to food Security Development Program Services and operations	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	2,811,500.00	2,811,500.00		Purchase of medical, dental and laboratory supplies,Agricultural and marine supplies,animal/zoological Supplies
	Construction/Rehabilitation of damaged Infrastructures	PDRRMO	NO	Competitive Bidding	1st Semester	GoP	2,500,000.00		2,500,000.00	Flood Control System
	SPECIAL EDUCATION FUND									
	Sport Development Program	DepEd	NO	Competitive Bidding	1st Semester	GoP	11,271,151.00	11,271,151.00		Purchase of Office Supplies, Drugs and medicines, Medical, Dental and laboratory Supplies, other Supplies and Materials and Rent Expenses
	Early Childhood Care Development Program	DepEd	NO	Competitive Bidding	1st Semester	GoP	5,018,200.00	5,018,200.00		Purchase of Meals and Snacks, Other Supplies and materials and Rent Expenses
	TOTAL						**1,467,500,025.00**	**942,639,275.00**	**524,860,750.00**	

Prepared by:

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